



## HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : 2018-2019 vis-à-vis 2017-2018

[In '000 tonnes]

	2018-2019*	2017-2018	Absolute Rise / Fall	% Rise/ Fall
<b>1. <u>CARGO TRAFFIC:</u></b>				
KDS	18502	17390	1112	6.39
HDC	45211	40501	4710	11.63
<b>KoPT</b>	<b>63713</b>	<b>57891</b>	<b>5822</b>	<b>10.06</b>
<b>2. <u>CONTAINER TRAFFIC:</u></b>				
KDS (I) (in TEUs)	651549	640183	11366	1.78
(II) (In '000 tonnes)	9934	9760	174	1.78
HDC (I) (in TEUs)	177933	156028	21905	14.04
(II) (In '000 tonnes)	3140	2672	468	17.51
KoPT(I) (in TEUs)	829482	796211	33271	4.18
(II) (In '000 tonnes)	13074	12432	642	5.16
<b>3. <u>COMMODITYWISE TRAFFIC:</u></b>				
<b>3.1 <u>KDS:</u></b>				
(a) POL (Product)	773	800	-27	-3.38
(b) Other Liquid (Including Veg. Oil)	558	766	-208	-27.15
(c) Fertiliser + FRM	175	308	-133	-43.18
(d) Coking Coal	985	172	813	472.67
(e) Other Coal/Coke	2323	742	1581	213.07
(f) Timber / Log	182	230	-48	-20.87
(g) Pulses	485	1802	-1317	-73.09
(h) Fly Ash	1870	1873	-3	-0.16
(i) Limestone	789	126	663	526.19
(j) Iron & Steel	57	64	-7	-10.94
(k) <u>Other Cargo</u>	<u>10305</u>	<u>10507</u>	<u>-202</u>	<u>-1.92</u>
<b><u>KDS (Total)</u></b>	<b><u>18502</u></b>	<b><u>17390</u></b>	<b><u>1112</u></b>	<b><u>6.39</u></b>
<b>3.2 <u>HDC:</u></b>				
(a) POL (Crude)	25	285	-260	-91.23
(b) POL (Product)	5251	5367	-116	-2.16
(c) LPG	3462	2490	972	39.04
(d) Thermal Coal	2531	2181	350	16.05
(e) Iron Ore	467	1576	-1109	-70.37
(f) Coking Coal	8633	7319	1314	17.95
(g) Other Coal /Coke	8504	5164	3340	64.68
(h) Limestone	2639	2083	556	26.69
(i) Iron & Steel	810	784	26	3.32
(j) Other Liquid (Including Veg. Oil)	4825	4954	-129	-2.60
(k) <u>Other Cargo</u>	<u>8064</u>	<u>8298</u>	<u>-234</u>	<u>-2.82</u>
<b><u>HDC (Total)</u></b>	<b><u>45211</u></b>	<b><u>40501</u></b>	<b><u>4710</u></b>	<b><u>11.63</u></b>
<b>4. <u>NUMBER OF VESSELS HANDLED:</u></b>				
KDS	1384	1356	28	2.06
HDC	2265	2315	-50	-2.16
<b>KoPT</b>	<b>3649</b>	<b>3671</b>	<b>-22</b>	<b>-0.60</b>

\*Provisional

## 5. PERFORMANCE HIGHLIGHTS

### A. Cargo Traffic:

- **KoPT handled 63.713 million tonnes (mt) of traffic in 2018-19 vis-à-vis 57.891 mt in 2017-18 registering a growth of 10.06% - 2<sup>nd</sup> highest among Major Ports and much higher than overall growth of 2.9% for Major Ports. HDC handled 45.211 mt in 2018-19 vis-à-vis 40.501 mt in 2017-18 recording a high growth of 10.06%.**
- KoPT had growth in 2018-19 w.r.t. LPG, Other Ore, Rock Phosphate, Limestone, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Fly Ash, Salt, Gypsum, Dolomite, Coal Tar Pitch, Other Misc Cargo, Container, etc.

### B. Container Traffic:

- KoPT handled **8,29,482 TEUs in 2018-19 vis-à-vis 7,96,211 TEUs in 2017-18 registering 4.18% growth and ranked 3<sup>rd</sup> amongst Indian Major Ports.**
- KDS handled **6,51,549 TEUs in 2018-19 vis-à-vis 6,40,183 TEUs in 2017-18 i.e. a growth of 1.78%.** HDC handled **1,77,933 TEUs in 2018-19 w.r.t. 1,56,028 TEUs in 2017-18 recording a very high growth of 14.04%.**

### C. Comparative Performance:

- **KoPT continues to hold 5<sup>th</sup> position in 2018-19 in cargo handling among Indian Major Ports.**
- **KoPT ranked 1<sup>st</sup> in Coking/Other Coal, 2<sup>nd</sup> in Other Liquids and 3<sup>rd</sup> in Container handling among Major Ports.**

### D. Ship Traffic:

- **In 2018-19, KoPT handled 3648 ships - the highest among Indian Major Ports. 4527 vessels (2265 inward; 2262 outward) passed through Eden channel in 2018-19 to / from Haldia.**

### E. Railway Traffic:

- **In 2018-19, KoPT handled rail-borne traffic of 29.825 mt. (KDS-6.236 mt & HDC-23.589 mt) against 27.666 mt. (KDS-5.706 mt & HDC-21.96 mt) in 2017-18 registering a growth of 7.8%.**

### F. Major Achievements:

- A new transshipment procedure aimed at priority loading of containers evacuated under Electronic Cargo Transport System (ECTS) has begun at KoPT which would usher in a new era of cross-border co-operation between India and Nepal. A complete conversion of containerized rail movement to Nepal through this transshipment procedure under ECTS would bring down transaction / detention costs, thereby increasing logistics efficiency for transshipment of Nepal imports through KoPT.
- At HDC, fixed berthing (arrival / sailing) window for container vessels has been provided to a few shipping companies, leading to expected increase in parcel size as well as throughput of container traffic at HDC.
- On 15.2.2019, the **1st container train** (under the new simplified transshipment process) from NSD, KoPT, was flagged off from Kolkata to Nepal by Chairman, KoPT. Henceforth, **only 1 electronically transmitted document** is required for cargo clearance from KoPT instead of 7 original ones required earlier, **reducing time and end-to-end cost** for Nepalese traders.
- **Concession Agreement** signed between KoPT and Cochin Shipyard Ltd. on 28.3.19 to upgrade, operate and manage ship Repair facility at 2 Dry Docks & Berth No. 6 at NSD. The agreement is for 15 years extendable by another 15 years.
- KoPT handled **Mini Cape Vessel** (LOA 253 m) at Sagar for the first time on 19.6.18, being unloaded through floating cranes. KoPT handled first time ever **fully laden Cape vessel** (M V Samjohn Solidarity with. LOA-298 m; carrying 1.65 lakh MT coal) at Sandheads on 17.10.18. A **new anchorage** has been opened 7 NM below Sagar **to handle partially laden Cape Vessels** allowing deployment of inland barges with reduced cost of operation.
- SCI started a **new coastal service for Kolkata Port** with break bulk and containers from Khidirpur Docks to the Andaman Island. The vessel "MCP Salzburg" sailed on 21.12.18 from KP Dock.
- At HDC on 31.03.2019, 1,21,000 mt of cargo was loaded / unloaded on / from rakes, which is the **highest ever rail-borne traffic handled in a day**, surpassing the previous daily handling of 1,02,412 mt achieved on 10.03.2019.
- The ship, 'MV Han Zhang' brought **8 Metro Coaches for Kolkata metro**, weighing 364 tonnes, from Dalian Port, China, was handled at KDS, KoPT on 3.3.2019.
- **As per World Bank suggestion, Balagarh** (85 km north) on NW-1 **identified for creation of extended port gate facility** away from the city limits (on 300 acres land owned by KoPT) to negotiate growing traffic need and ease road congestion. **Two barge jetties** with necessary infrastructure are to be created at Balagarh. Consultant appointed for the project.
- On 1.12.2018, KoPT introduced **Logistic Data Bank** to track container cargo almost on real time basis.
- Work order placed on 17.1.19 for setting up of **1MW capacity solar power unit at HDC** costing Rs. 5.93 crore. **LoI** was issued on 15.01.2019 for **development of container stacking yard** at 3 NSD Shed area of KDS for creation of a **new Reefer Park** at NSD, at a cost of Rs. 11.68 crore. LOA has been placed for **Widening and Strengthening of concrete road** from GC Berth main gate to Berth No 13 at HDC on 2.1.19 at a cost of Rs. 26.55 crore.
- In HDC, manpower rationalisation was done for lock operation, marine crew and coal handling plant resulting in reduction in manning scale to the tune of 80 persons bringing substantial reduction in overtime expenditure.
- **KoPT commemorated 148 years of service to the nation** on 26.10.2018 with felicitation to trade/users/Port veterans et al. On 13.8.18 HDC commemorated **50 years of cargo handling operation** which commenced on 13.8.1968.
- In a **unique joint initiative** by KoPT, Balmer Lawrie and the Times Group, a gorgeously repainted Bagbazar Ghat was inaugurated on 6.2.2019 in presence of Chairman KoPT and CMD, Balmer Lawrie.
- The **first ever midnight city heritage tour** was conducted on 16.06.18 and later on 1.10.2018 and 23.2.19 generating considerable public enthusiasm.
- **KoPT felicitated Smt. Reshma Nilofer, the first and only Lady Pilot of KoPT**, winner of prestigious award "**Nari Shakti Puraskar**" from Hon'ble President of India, on the occasion of International Women's Day.