



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April -November 2017 vis-à-vis April - November 2016

[In '000 tonnes]

| | April - November 2017 | April - November 2016 | Absolute Rise/Fall | % Rise/ Fall |
|----------------------------------------|----------------------------------|----------------------------------|-----------------------|---------------------|
| 1. <u>CARGO TRAFFIC:</u> | | | | |
| KDS | 11168 | 10704 | 464 | 4.33 |
| HDC | 25616 | 21951 | 3665 | 16.70 |
| KoPT | 36784 | 32655 | 4129 | 12.64 |
| 2. <u>CONTAINER TRAFFIC:</u> | | | | |
| KDS (I) (in TEUs) | 423645 | 426169 | -2524 | -0.59 |
| (II) (In '000 tonnes) | 6517 | 6527 | -10 | -0.15 |
| HDC (I) (in TEUs) | 101750 | 73613 | 28137 | 38.22 |
| (II) (In '000 tonnes) | 1748 | 1054 | 694 | 65.84 |
| KoPT(I) (in TEUs) | 525395 | 499782 | 25613 | 5.12 |
| (II) (In '000 tonnes) | 8265 | 7581 | 684 | 9.02 |
| 3. <u>COMMODITYWISE GROWTH:</u> | | | | |
| 3.1 <u>KDS:</u> | | | | |
| (a) POL (Product) | 504 | 496 | 8 | -1.61 |
| (b) Vegetable Oil | 457 | 368 | 89 | 24.18 |
| (c) Timber | 85 | 161 | -76 | -47.20 |
| (d) Pulses | 1345 | 815 | 530 | 65.03 |
| (e) Iron & Steel | 29 | 40 | -11 | -27.50 |
| (f) Other Cargo | 8748 | 8824 | -76 | -0.86 |
| <u>KDS (Total)</u> | <u>11168</u> | <u>10704</u> | <u>464</u> | <u>4.33</u> |
| 3.2 <u>HDC:</u> | | | | |
| (a) POL (Crude) | 285 | 508 | -223 | -43.90 |
| (b) POL (Product) | 3585 | 2474 | 1111 | 44.91 |
| (c) LPG | 1470 | 1325 | 145 | 10.94 |
| (d) Thermal Coal | 1268 | 992 | 276 | 27.82 |
| (e) Iron Ore | 1185 | 398 | 787 | 197.74 |
| (f) Coking Coal | 4424 | 3914 | 510 | 13.03 |
| (g) Iron & Steel | 483 | 296 | 187 | 63.18 |
| (h) Other Liq. Cargo (incl. V.oil) | 3352 | 2928 | 424 | 14.48 |
| (i) Other Cargo | 9564 | 9116 | 448 | 4.91 |
| <u>HDC (Total)</u> | <u>25616</u> | <u>21951</u> | <u>3665</u> | <u>16.70</u> |
| 4. NUMBER OF SHIP CALLS: | April - November 2017 | April - November 2016 | Rise/Fall | |
| | | | Absolute | % |
| A. KDS | 868 | 882 | -14 | -1.59 |
| B. HDC | 1528 | 1338 | 190 | 14.20 |
| C. KoPT | 2396 | 2220 | 176 | 7.93 |

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- In April-November 2017-18, KoPT handled 36.784 million tonnes (mt) of cargo vis-a-vis 32.655 mt in Apr-Nov. 2016 -17 registering a high growth of 12.64%. HDC handled 25.616 mt vis-a-vis 21.951 mt and recorded a very high growth of 16.7%. KDS handled 11.168 mt in April-Nov'17 w.r.t 10.704 mt in April-Nov.'16 (4.33% growth).
- KoPT registered growth in Apr-Nov'17 vis-a-vis Apr-Nov'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Iron & Steel, Pulse, Cement Clinker, IVW traffic, Containers etc.

B. Container Traffic:

- KoPT handled 5,25,395 TEUs in Apr-Nov'17 vis-à-vis 4,99,782 TEUs in Apr-Nov'16 registering 5.12% growth.
- KDS handled 4,23,645 TEUs in Apr-Nov'17 while HDC handled 1,01,750 TEUs vis-a-vis 73,613 TEUs in Apr-Nov'16 recording a very high growth of 38.22%.

C. Comparative Performance:

- In Apr-Nov'17, KoPT handled 36.784 mt traffic vis-a-vis 32.655 mt in previous year, recording 3rd highest growth (12.64%) among Indian Major Ports which is much higher than average growth of 3.46% clocked by Major Ports.
- KoPT ranked 2nd both in Coking / Other Coal and Other Liquid Cargo handling among Indian Major Ports.
- KoPT ranked 6th in cargo handling among Indian Major Ports.

D. Ship Traffic:

- In Apr-Nov'17, KoPT handled 2396 ships vis-à-vis 2220 vessels in Apr-Nov'16 recording 7.93% growth. Number of vessels handled at KoPT in Apr-Nov'17 was the highest among Indian Major Ports.

E. Railway Traffic:

- In Apr-Nov'17, KoPT handled 17.62 mt rail-borne traffic (KDS – 3.77 mt, HDC – 13.85 mt). At KDS, 981 trains were received and 868 were despatched; at HDC, 2721 trains were received and 2684 were despatched.

F. Major Achievements:

- Dutch Plaque **Mai Baap Memorial** was unveiled at Suriname Ghat on 25.11.17, in presence of Ambassadors of the Netherlands, Suriname and Chairman, KoPT commemorating departure of Indian indentured labours to the then Dutch colony in South America.
- On 23.11.17, a Flag Off ceremony was held for the first ever Ro-Ro export shipment of 240 Trucks to Mongla Port of Bangladesh through KDS of KoPT by M.V. IDM Doodle.
- On 20.11.2017 KoPT acquired a new modern survey launch on hire for 7 years. She is registered under MS Act and can play upto the southern limit of the port in the sea. She is fitted with latest hydrographic survey equipment and software for online data acquisition and processing.
- **Chairman, KoPT** had interactive sessions with existing /prospective land users on 15th & 17th Nov'17 respectively.
- **HDC bagged two National Safety Awards for 2015** based on Accident Free Year & Lowest Average Frequency Rate for both on-shore and on-board operations. Deputy Chairman, HDC, received the awards from the Hon'ble Minister, Labour & Employment, in New Delhi on 17.9.2017 on behalf of HDC.
- **HDC of Kolkata Port secured 1st position and KDS 4th in Swachh Bharat Mission 2017** among the Major Ports. **Swachhta Abhiyan** was observed at KoPT on 17.9.17 with enthusiastic participation. On 21.09.17, Chairman, KoPT inaugurated various reconstruction / development works under Swachh Bharat Abhiyan at NSD.
- **Record highest traffic of 1,17,115 mt handled in a single day at HDC** on 25.9.17 surpassing the previous highest of 1,14,108 mt handled on 29.7.17(excluding POL & export coastal coal).
- **KoPT was awarded the Official Language Award on 12.08.2017** by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- After a long time, on 27.06.2017 a **Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft.**
- **Record performance of KDS railway despite ongoing RITES work;** on 23.5.17, 6 trains received & 7 despatched.
- KoPT Online Grievance Window for stakeholders/port users, initially opened for operational departments, extended to all departments w.e.f. 9.5.17.
- IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017.
- Eden channel is fully operational for movement of all ships to/from Haldia: 3056 vessels (1528 inward; 1528 outward) have passed through the channel in Apr-Nov'17.
- Commissioning of floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) is slated to take place in Dec'17. The floating jetty at HDC will be operational by Jan'18 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.