





HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period: April-August 2017-18 vis-à-vis April-August 2016-17

| | [In '000 tonnes] | | | |
|-----------------------------------|-------------------------|-------------------------|-----------------------|-----------------|
| | April-August 2017-18 | April-August 2016-17 | Absolute Rise/Fall | % Rise/ Fall |
| 1. CARGO TRAFFIC: | | | | |
| KDS | 6875 | 7094 | -219 | -3.09 |
| HDC | 16097 | 13518 | 2579 | 19.08 |
| КоРТ | 22972 | 20612 | 2360 | 11.45 |
| 2. <u>CONTAINER TRAFFIC</u> : | | | | |
| KDS (I) (in TEUs) | 266373 | 278854 | -12481 | -4.48 |
| (II) (In '000 tonnes) | 4089 | 4299 | -210 | -4.88 |
| HDC (I) (in TEUs) | 57132 | 39924 | 17208 | 43.10 |
| (II) (In '000 tonnes) | 1044 | 590 | 454 | 76.95 |
| KoPT(I) (in TEUs) | 323505 | 318778 | 4727 | 1.48 |
| (II) (In '000 tonnes) | 5133 | 4489 | 244 | 4.99 |
| 3. <u>COMMODITYWISE GROWTH:</u> | | | | |
| 3.1 <u>KDS</u> : | | | | |
| (a) POL (Product) | 278 | 318 | -40 | -12.58 |
| (b) Vegetable Oil | 286 | 233 | 53 | 22.75 |
| (c) Timber | 67 | 77 | -10 | -12.99 |
| (d) Pulses | 693 | 546 | 147 | 26.92 |
| (e) Iron & Steel | 19 | 31 | -12 | -38.71 |
| (f) Other Cargo | <u>5532</u> | <u>5889</u> | <u>-357</u> | <u>-6.06</u> |
| KDS (Total) | <u>6875</u> | <u>7094</u> | <u>-219</u> | <u>-3.09</u> |
| 3.2 HDC: | | | | |
| (a) POL (Crude) | 244 | 378 | -134 | -35.45 |
| (b) POL (Product) | 2332 | 1471 | 861 | 58.53 |
| (c) LPG | 876 | 783 | 93 | 11.88 |
| (d) Thermal Coal | 799 | 599 | 200 | 33.39 |
| (e) Iron Ore | 640 | 68 | 572 | 841.18 |
| (f) Coking Coal | 2559 | 2495 | 64 | 2.57 |
| (g) Iron & Steel | 196 | 144 | 52 | 36.11 |
| (h) Other Liq. Cargo (incl.V.oil) | 2066 | 1848 | 218 | 11.80 |
| (i) Other Cargo | 6385 | 5732 | 653 | 11.39 |
| HDC (Total) | 16097 | 13518 | <u>2579</u> | 19.08 |
| 4. NUMBER OF SHIP CALLS: | | April-August 2016-17 | | |
| | April-August 2017-18 | | Rise/Fall | |
| | | | Absolute | % |
| A. KDS | 550 | 555 | -5 | -0.90 |
| B. HDC | 952 | 819 | 133 | 16.24 |
| C. KoPT | 1502 | 1374 | 128 | 9.32 |

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- ➤ In April-August 2017-18, KoPT handled 22.972 million tonnes (mt) of cargo vis-a-vis 20.612 mt in Apr-Aug'16-17 registering 11.45% growth. HDC handled 16.097 mt vis-a vis 13.518 mt and recorded a high growth of 19.08%. KDS handled 6.875 mt in April-August'17.
- ➤ KoPT registered growth in Apr-Aug'17 vis-a-vis Apr-Aug'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Foodgrain, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Iron & Steel, Pulse, Salt, Containers etc.

B. Container Traffic:

- ➤ KoPT handled 3,23,505 TEUs in Apr-Aug'17 vis-à-vis 3,18,778 TEUs in Apr-Aug'16 registering 1.48% growth.
- > KDS handled 2,66,373 TEUs in Apr-Aug'17 while HDC handled 57,132 TEUs vis-a-vis 39,924 TEUs in Apr-Aug'16 recording a very high growth of 43.10%.

C. Comparative Performance:

- ➤ During Apr-Aug'17, **KoPT** handled **22.972 mt** traffic vis-a-vis 20.612 mt during previous year, recording a **high growth of 11.45%** which is much higher than the average growth rate of 3.26% clocked by Indian Major Ports.
- > KoPT ranked 2nd both in Coking / Other Coal and Other Liquid Cargo handling among Indian Major Ports.
- ➤ KoPT ranked 6th in cargo handling among Indian Major Ports.

D. Ship Traffic:

➤ In Apr-Aug'17, KoPT handled 1502 ships vis-à-vis 1374 vessels in Apr-Aug'16 recording 9.32% growth. Number of vessels handled at KoPT in Apr-Aug'17 was the highest among Indian Major Ports.

E. Railway Traffic:

➤ Apr-Aug'17, KoPT handled 10.33 mt rail-borne traffic (KDS – 2.29 mt, HDC – 8.04 mt). At KDS, 610 trains were received and 527 were despatched; at HDC, 1564 trains were received and 1536 were despatched.

F. Major Achievements:

- ➤ KoPT was awarded the Official Language Award on 12.08.2017 by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- ➤ At HDC, record traffic of 1,14,108 mt handled on 29.7.17, being highest in a single day (excluding Berth no. 4 & Oil Jetties) surpassing the previous highest of 1,11,180 mt cargo handled on 02.07.17 (excluding POL & export coastal coal).
- ➤ After a long time, on 27.06.2017 a Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft.
- ► HDC of Kolkata Port secured 1st position and KDS 4th in Swachh Bharat Mission 2017 among the Major Ports.
- ➤ Record performance of KDS railway despite ongoing RITES work. On 23.5.17, 6 trains were received and 7 despatched.
- ➤ KoPT Online Grievance Window for stakeholders/port users, initially opened for operational departments, extended to all departments w.e.f. 9.5.17.
- ➤ IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017.
- ➤ On 24.4.17, a high level meeting was held by KoPT with US Trade Representatives in connection with **regional** trade from Eastern India with focus on Indo-Nepal transit trade.
- Eden channel is fully operational for movement of all ships to/from Haldia: 1913 vessels (952 inward; 961 outward) have passed through the channel in Apr-Aug'17.
- ➤ Commissioning of floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) is slated to take place in Oct'17. The floating jetty at HDC will be operational by Dec'17 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.