





HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period: April-May 2017-18 vis-à-vis April-May 2016-17

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| | | | | [In '000 tonnes] |
|-----------------------------------|-----------------------|-----------------------|-----------------------|------------------|
| | April- May 2017-18 | April- May 2016-17 | Absolute Rise/Fall | % Rise/ Fall |
| 1. CARGO TRAFFIC: | | | | |
| KDS | 2732 | 2819 | -87 | -3.09 |
| HDC | 6157 | 5334 | 823 | 15.43 |
| KoPT | 8889 | 8153 | 736 | 9.03 |
| | 0009 | 0100 | ,50 | 7.02 |
| 2. CONTAINER TRAFFIC: | | | | |
| KDS (I) (in TEUs) | 103422 | 109553 | -6131 | -5.60 |
| (II) (In '000 tonnes) | 1563 | 1659 | -96 | -5.79 |
| HDC (I) (in TEUs) | 24168 | 16207 | 7961 | 49.12 |
| (II) (In '000 tonnes) | 448 | 228 | 220 | 96.49 |
| ` ' ` | 127590 | 125760 | 1830 | 1.46 |
| KoPT(I) (in TEUs) | | | | |
| (II) (In '000 tonnes) | 2011 | 1887 | 124 | 6.57 |
| 3. <u>COMMODITYWISE GROWTH:</u> | | | | |
| 3.1 KDS: | | | | |
| (a) POL (Product) | 122 | 127 | -5 | -3.94 |
| , , | | 81 | | |
| (b) Vegetable Oil | 106 | | 25 | 30.86 |
| (c) Timber | 31 | 39 | -8 | -20.51 |
| (d) Pulses | 281 | 265 | 16 | 6.04 |
| (e) Iron & Steel | 12 | 7 | 5 | 71.43 |
| (f) Other Cargo | <u>2180</u> | <u>2300</u> | <u>-120</u> | <u>-5.22</u> |
| KDS (Total) | <u>2732</u> | <u>2819</u> | <u>-87</u> | <u>-3.09</u> |
| 3.2 <u>HDC</u> : | | | | |
| | 176 | 104 | 72 | 69.23 |
| (a) POL (Crude) | | 104 | | |
| (b) POL (Product) | 790 | 472 | 318 | 67.37 |
| (c) LPG | 312 | 271 | 41 | 15.13 |
| (d) Thermal Coal | 321 | 299 | 22 | 7.36 |
| (e) Iron Ore | 370 | 19 | 351 | 1847.37 |
| (f) Coking Coal | 813 | 800 | 13 | 1.63 |
| (g) Iron & Steel | 90 | 31 | 59 | 190.32 |
| (h) Other Liq. Cargo (incl.V.oil) | 795 | 803 | -8 | -1.00 |
| (i) Other Cargo | <u>2490</u> | <u>2535</u> | <u>-45</u> | <u>-1.78</u> |
| HDC (Total) | 6157 | 5334 | 823 | <u>15.43</u> |
| | | | | <u> </u> |
| 4. NUMBER OF SHIP CALLS: | April - May | April - May | Rise/Fall | |
| | 2017-18 | 2016-17 | Absolute | % |
| A. KDS | 235 | 227 | 8 | 3.52 |
| B. HDC | 381 | 337 | 44 | 13.06 |
| | 616 | | | |
| C. KoPT | 010 | 564 | 52 | 9.22 |

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- ➤ In April-May 2017-18, KoPT handled 8.889 million tonnes (mt) of cargo vis-a-vis 8.153 mt in Apr-May'16-17 registering 9.03% growth, which is 3rd highest among Indian Major Ports. HDC handled 6.157 mt and recorded a high growth of 15.43% in April-May'17 vis-a-vis Apr-May'16. KDS handled 2.732 mt in April-May'17.
- ➤ KoPT registered growth in Apr-May'17 vis-a-vis Apr-May'16 in respect of POL (Crude), POL (Product), LPG, Vegetable Oil, Other Liquids, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Iron & Steel, Cement Clinker, Pulse, Containers etc.

B. Container Traffic:

- ➤ KoPT handled 1,27,590 TEUs in Apr-May'17 vis-a-vis 1,25,760 TEUs in Apr-May'16 a rise of 1.5%.
- ➤ KDS handled 1,03,422 TEUs in Apr-May'17 while HDC handled 24,168 TEUs vis-a-vis 16,207 TEUs in Apr-May'16 recording a very high growth of 49.12%.

C. Comparative Performance:

- ➤ KoPT recorded 3rd highest growth in cargo handling among Indian Major Ports during Apr-May'17.
- ➤ KoPT ranked 2nd both in terms of Other Liquid Cargo and Coking & Other Coal/Coke among Indian Major Ports.
- ➤ KoPT ranked 6th in cargo handling among Indian Major Ports.

D. Ship Traffic:

> In Apr-May'17, KoPT handled 616 ships – the highest among Indian Major Ports.

E. Railway Traffic:

➤ In Apr-May'17, KoPT handled rail-borne traffic of 3.67 mt (KDS – 0.5 mt, HDC – 3.17 mt) against 3.62 mt. (KDS – 0.57 mt, HDC – 3.05 mt) in Apr-May'16. In May 2017, 263 trains were received and 224 despatched at KDS; at HDC, 552 trains were received and as many were despatched.

F. Major Achievements:

- Record performance of KDS railway despite ongoing RITES work. On 23.5.17, 6 trains were received and 7 despatched; shortly before, on 1.3.17, 8 trains were received, 7 trains despatched.
- ➤ KoPT Online Grievance Window for stakeholders/port users, initially opened for operational departments, extended to all departments w.e.f. 9.5.17.
- ➤ IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017.
- ➤ On 24.4.17, a high level meeting was held by KoPT with US Trade Representatives in connection with **regional** trade from Eastern India with focus on Indo-Nepal transit trade.
- After eight long years, Cruise ship MV Silver Discoverer (103 m long), called at KoPT from Phuket via Bangladesh in 2017 with 93 passengers and 98 crew members on board.
- Paving way for direct cargo vessel movement between India and Bangladesh, the first container ship 'Shonartori Nou Kalyan-1' from Kolkata sailed to Dhaka's Panagon river port this year.
- > Coastal container vessel MV SSL Visakhapatnam, longest ever at HDC (LOA-193.03m) berthed in Feb'17.
- Agreements signed with Bangladesh for use of Inland Waterway, Coastal shipping and Bangladesh Ports for short cut transit to N-E states.
- Eden channel is fully operational for movement of all ships to/from Haldia: 383 vessels (190 inward; 193 outward) have passed through the channel in Apr-May'17.
- ➤ The floating jetty at HDC will be operational by August'17 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port. Commissioning of floating crane facility at Sagar (Cost Rs. 65.37 crore, capacity: 2.02 MMTPA) will take place shortly.