



## HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

**Period : April-May 2016-17 vis-à-vis April-May 2015-16**

[In '000 tonnes]

|  | April-May<br>2016-17       | April-May<br>2015-16       | Absolute<br>Rise/Fall | % Rise/<br>Fall     |
|--|----------------------------|----------------------------|-----------------------|---------------------|
| <b>1. <u>CARGO TRAFFIC:</u></b>        |                            |                            |                       |                     |
| KDS                                    | 2677                       | 2672                       | 5                     | 0.19                |
| HDC                                    | 5334                       | 5811                       | -477                  | -8.21               |
| KoPT                                   | 8011                       | 8483                       | -472                  | -5.56               |
| <b>2. <u>CONTAINER TRAFFIC:</u></b>    |                            |                            |                       |                     |
| <b>KDS (I) (in TEUs)</b>               | 108894                     | 82023                      | 26871                 | 32.76               |
| (II) (In '000 tonnes)                  | 1648                       | 1366                       | 282                   | 20.64               |
| <b>HDC (I) (in TEUs)</b>               | 16207                      | 14303                      | 1904                  | 13.31               |
| (II) (In '000 tonnes)                  | 227                        | 214                        | 13                    | 6.07                |
| <b>KoPT(I) (in TEUs)</b>               | 125101                     | 96326                      | 28775                 | 29.87               |
| (II) (In '000 tonnes)                  | 1875                       | 1580                       | 295                   | 18.67               |
| <b>3. <u>COMMODITYWISE GROWTH:</u></b> |                            |                            |                       |                     |
| <b>3.1 <u>KDS:</u></b>                 |                            |                            |                       |                     |
| (a) POL (Product)                      | 103                        | 106                        | -3                    | -2.83               |
| (b) Vegetable Oil                      | 85                         | 122                        | -37                   | -30.33              |
| (c) Timber                             | 38                         | 67                         | -29                   | -43.28              |
| (d) Pulses                             | 199                        | 149                        | 50                    | 33.56               |
| (e) Iron & Steel                       | 7                          | 35                         | -28                   | -80.00              |
| (f) Other Cargo                        | <u>2245</u>                | <u>2193</u>                | <u>52</u>             | <u>2.37</u>         |
| <b><u>KDS (Total)</u></b>              | <b><u>2677</u></b>         | <b><u>2672</u></b>         | <b><u>5</u></b>       | <b><u>0.19</u></b>  |
| <b>3.2 <u>HDC:</u></b>                 |                            |                            |                       |                     |
| (a) POL (Crude)                        | 104                        | 0                          | 104                   | -                   |
| (b) POL (Product)                      | 472                        | 887                        | -415                  | -46.79              |
| (c) LPG                                | 271                        | 322                        | -51                   | -15.84              |
| (d) Thermal Coal                       | 299                        | 358                        | -59                   | -16.48              |
| (e) Iron Ore                           | 19                         | 156                        | -137                  | -87.82              |
| (f) Coking Coal                        | 800                        | 1186                       | -386                  | -32.55              |
| (g) Iron & Steel                       | 31                         | 48                         | -17                   | -35.42              |
| (h) Other Liq. Cargo (incl.V.oil)      | 803                        | 767                        | 36                    | 4.69                |
| (i) Other Cargo                        | <u>2535</u>                | <u>2087</u>                | <u>448</u>            | <u>21.47</u>        |
| <b><u>HDC (Total)</u></b>              | <b><u>5334</u></b>         | <b><u>5811</u></b>         | <b><u>-477</u></b>    | <b><u>-8.21</u></b> |
| <b>4. <u>NUMBER OF SHIP CALLS:</u></b> |                            |                            |                       |                     |
|  | <b>Apr-May<br/>2016-17</b> | <b>Apr-May<br/>2015-16</b> | <b>Rise/Fall</b>      |                     |
|  |                            |                            | <b>Absolute</b>       | <b>%</b>            |
| <b>A. KDS</b>                          | 227                        | 261                        | -34                   | -13.03              |
| <b>B. HDC</b>                          | 337                        | 374                        | -37                   | -9.89               |
| <b>C. KoPT</b>                         | 564                        | 635                        | -71                   | -11.18              |

## 5. PERFORMANCE HIGHLIGHTS

### A. Cargo Traffic:

- During April-May 2016, KoPT handled 8.011 million tonnes (mt) of traffic. Kolkata Dock System (KDS) handled a cargo throughput of 2.677 mt in Apr-May'16 over 2.672 mt, in Apr-May'15, having a growth of 0.19%. On the other hand, Haldia Dock Complex (HDC) handled 5.334 mt in Apr-May'16.
- KoPT registered growth in Apr-May'16 vis-a-vis Apr-May'15 in respect of Other Liquid Cargo, Manganese Ore, Other Ore, Fertiliser, Limestone, Other Coke, Fly Ash, Pulse, Container TEUs & Tonnage, Other Miscellaneous Cargo etc.
- Growth was registered at KDS in Apr-May'16 for Other Liquid Cargo, Fertiliser, Fly Ash, Pulse, Container TEUs & Tonnage. At HDC, traffic increased in Apr-May'16 primarily for Vegetable Oil, Other Liquid Cargo, Manganese Ore, Other Ore, Limestone, Petroleum Coke, Other Coal/Coke, Fly Ash, Container (TEUs & Tonnage), and Other Miscellaneous Cargo etc.

### B. Container Traffic:

- KoPT handled 1,25,101 TEUs in Apr-May'16 vis-à-vis 96,326 TEUs in Apr-May'15, registering the highest growth of 29.87% among Indian Major Ports (against 4.27% growth registered by Major Ports). KoPT ranked 3<sup>rd</sup> amongst all Indian Major Ports in terms of Container traffic during Apr-May'16.

### C. Comparative Performance:

KoPT ranked first in terms of quantum of Coking & Other Coal/Coke handling, second in Other Liquid Cargo handling amongst Indian Major Ports in Apr-May'16.

### D. Ship Traffic:

- In Apr-May'16, KoPT handled 564 ships – the highest among Indian Major Ports.

### E. Railway Traffic:

- During Apr-May'16, KoPT handled rail-borne traffic of 4.091 mt (KDS – 1.041 mt, HDC – 3.05 mt). At KDS, number of trains received and despatched was 450 and 367 respectively and at HDC, 638 trains were received and 647 were despatched in the period under review.

### F. Major Achievements:

- KoPT adjudged Container Port for the year 2015-16 by EXIM Group. Trophy & Certificate presented in award function on 6.5.16 at Kolkata.
- During the course of the review meeting presided by Secretary(Shipping) on 12.5.2016, Kolkata Port has been awarded the 3<sup>rd</sup> position in terms of highest growth rate in traffic in 2015-16.
- Shipping through Eden Channel resumed since 18.09.15 with two inward vessels M.V. Tina & M.V. Cape Kasos. Eden channel has become fully operational from 29.02.16 for movement of all ships to/from Haldia. 684 vessels (337 inward; 347 outward) have passed through the channel in April-May'16.
- KDS of KoPT handled an all time record monthly container throughput of 56,996 TEUs in May'16. Previous highest was 53,160 TEUs in Aug'15.
- Record handling of 5,72,757 MTs by rail at KDS in May'16 (by 286 trains inward and outward). Previous highest handling was 5,15,765 MTs (258 trains) was in Jan'15.

### Maritime India Summit (MIS 2016) :

KoPT participated in the spectacular Maritime India Summit (MIS) Road Show in Mumbai from 14<sup>th</sup> to 16<sup>th</sup> April 2016 by organising a grand pavilion where various corporate films, interactive information kiosks, multimedia slides, brochures/books were screened/showcased, highlighting KoPT's rich heritage and history, achievements and contributions in the maritime circuit, which was visited and appreciated by a wide cross section of enthusiasts and serious strategists, both domestic and overseas.

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