



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : 2015-2016 vis-à-vis 2014-2015

[In '000 tonnes]

	2015-2016	2014-2015	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	16688	15283	1405	9.19
HDC	33507	31010	2497	8.05
KoPT	50195	46293	3902	8.43
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	577749	528166	49583	9.39
(II) (In '000 tonnes)	9263	8110	1153	14.22
HDC (I) (in TEUs)	85142	101928	-16786	-16.47
(II) (In '000 tonnes)	1374	1958	-584	-29.83
KoPT(I) (in TEUs)	662891	630094	32797	5.21
(II) (In '000 tonnes)	10637	10068	569	5.65
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	589	626	-37	-5.91
(b) Vegetable Oil	723	670	53	7.91
(c) Timber	317	416	-99	-23.80
(d) Pulses	1075	1077	-2	-0.19
(e) Iron & Steel	176	83	93	112.05
3.2 <u>HDC:</u>				
(a) POL (Crude)	447	501	-54	-10.78
(b) POL (Product)	4629	3117	1512	48.51
(c) LPG	2010	1908	102	5.35
(d) Thermal Coal	1552	1238	314	25.36
(e) Iron Ore	869	2338	-1469	-62.83
(f) Coking Coal	5720	6005	-285	-4.75
(g) Iron & Steel	684	451	233	51.66
(h) Other Liq. Cargo (incl.V.oil)	4435	3896	539	13.83
4. <u>NUMBER OF SHIP CALLS:</u>			Rise/Fall	
	2015-2016	2014-2015	Absolute	%
A. KDS	1477	1361	116	8.52
B. HDC	2026	1905	121	6.35
C. KoPT	3503	3266	237	7.26

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	2015-2016	2014-2015	2015-2016	2014-2015
(i) Average Pre-Berthing Detention (In hours)	9.78	11.52	15.79	34.56
(ii) Average Turn Round Time (In days)	3.98	4.18	3.27	3.37
(iii) Average Ship-day Output (In tonnes)	4182	3840	7790	6802
(iv) Percentage of Idle Time	31.40%	31.89%	33.80%	33.13%

*Provisional

- All major efficiency parameters i.e. Average PBD, Av.TRT, Av. Ship-day Output and Percentage of Idle Time improved at KDS whereas at HDC, Av. PBD, Av.TRT and Av. Ship-day Output improved during 2015-16 vis-à-vis 2014-2015.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During 2015-16, KoPT handled 50.195 million tonnes (mt) of traffic against 46.293 mt in 2014-15, i.e. an impressive rise of 3.902 mt (8.43%- 3rd highest growth among Indian Major Ports) vis-a-vis 4.31% growth registered by Indian Major Ports.
- KoPT crossed 50 million mark this year after 2008-09 and came up to 6th rank from 7th among Indian Major Ports. KoPT ranked 'Second' amongst Major Ports for three years in a row during 2004-05, 2005-06 and 2006-07. In 2007-08, KoPT handled 57.329 mt creating an all time record in the history of the port. Since 2008-09 a gradual slide began owing to decrease in POL Crude, consequent on commissioning of Paradip-Haldia Crude pipeline and decline in Iron Ore due to restriction on mining, etc. Unfazed, the Port looked for new commodities and excelled especially in container handling in the interim period.
- KDS handled an all time high cargo throughput of 16.688 mt in 2015-16, recording a significant growth of 9.19% over 15.283 mt in 2014-15. Traffic at KDS clocked a CAGR of around 12% from 11.844 mt in 2012-13 to a high of 16.688 in 2015-16. HDC handled 33.507 mt in 2015-16 recording a high growth of 8.05% over 31.01 mt handled in 2014-15.
- KoPT registered growth during 2015-16 vis-a-vis 2014-15 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Fertilizer, Thermal Coal, Petroleum Coke, Metallurgical Coke, Other Coal/Coke, Fly Ash, Iron & Steel, Machinery, Container (TEUs & Tonnage), Limestone, Other Cargo and IVW Traffic.
- Growth was registered at KDS, during 2015-16 for Vegetable Oil, Other Liquid Cargo, Fertilizer, Sulphur, Limestone, Coking Coal, Petroleum Coke, Metallurgical Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, Other Cargo and IVW Traffic. At HDC, traffic increased in 2015-16 vis-a-vis 2014-15 primarily for POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Limestone, Thermal Coal, Petroleum Coke, Other Coal/Coke, Fly Ash, Iron & Steel, Machinery and Other Cargo etc.

B. Container Traffic:

- KoPT handled 6,62,891 TEUs in 2015-16 (i.e. a growth of 5.21% over 6,30,094 TEUs in 2014-15) and ranked 3rd amongst Indian Major Ports in terms of Container. KDS also achieved the highest ever container throughput of 5,77,749 TEUs for 2015-16, i.e. a phenomenal growth of 9.39% vis-à-vis 2014-15.

C. Comparative Performance:

KoPT ranked Third in Coking Coal handling amongst Indian Major Ports in 2015-16.

D. Ship Traffic:

- In 2015-16, KoPT handled 3503 ships - the highest among Indian Major Ports. A growth of 7.26% was registered vis-a-vis 3266 ships handled in 2014-15.

E. Railway Traffic:

- During 2015-16, KoPT handled rail-borne traffic of 24.423 mt (KDS – 5.212 mt, HDC – 19.211 mt). At KDS, number of trains received and despatched was 1355 and 1227 respectively and at HDC, 4207 trains were received and 4194 were despatched in the year under review.

F. Major Achievements:

- Stakeholders participated in a **Workshop on Maritime India Summit - 2016** at KoPT on 4.3.16.
- A camp was organized in Mar'16 to facilitate **Aadhaar Card enrolment of pensioners/ employees**.
- On 15.2.2016 **MHC Cranes commissioned** at berths No. 2 and 8 at HDC for ship to shore handling.
- Meeting of Public Accounts Committee was held on 8.2.16 with KoPT for evaluation of overall performance & Land Management based on C&AG Report. Meeting of Select Committee of Rajya Sabha on Prevention of Corruption (Amendment) Bill, 2013, was also held in Kolkata on 15.2.16.
- Shipping through Eden Channel resumed since 18.09.2015 with two inward vessels M.V. Tina & M.V. Cape Kasos. 650 vessels (299 inward; 351 outward) have passed through the channel till 31.03.16. **Eden channel has become fully operationalised from 29.02.16 for movement of all ships to and from Haldia.**
- **KDS of KoPT handled a record 2487 TEUs on a single day on 29.01.16.**
- On 27.1.16, an agreement was signed between India & Bangladesh for Coastal Shipping & Connectivity of NE States through Sitwae Port. A high level meeting was held on 29.1.16 between KoPT & the Ministry of Shipping, Bangladesh.
- MoU was signed on 29.1.16 between KoPT & Komagata Maru Martyrs' Memorial Trust for construction of a Memorial at Buj Buj on KoPT land for centenary celebration.
- As a part of **Ministry's initiative to enhance connectivity** as a key of economic growth, **5 important development initiatives** of KoPT were **inaugurated by the Hon'ble Minister of Shipping on 01.12.15**. The Projects are (i) **Fly Ash Handling Jetty at HDC**, (ii) **Floating Cargo Handling Facilities at HDC** (Laying of foundation stone), (iii) **Procurement of Stacker-cum-Reclaimer at berth No.4 of HDC** (iv) **Refurbishment of caisson at lock entries of HDC**, (v) **Upgraded world class facilities for storage and handling of Lube oil, Vegetable oil and Sulphuric Acid at Budge Budge, KDS.**
- **HDC achieved an all time record handling 98,762 mt of dry cargo through ship face in a single day on 29.11.15**, surpassing the previous high of 90,532 mt handled on 15.11.14.
- **On 7th October'15, the Hon'ble Union External Affairs Minister Smt. Sushma Swaraj visited the Suriname Jetty of KoPT** to inaugurate a memorial statue named '**Baba, Mai**' in the honour of the indentured labourers who migrated to Suriname, from Kolkata between 1873 to 1917.
- Jindal ITF, entrusted to handle dry bulk cargo at HDC utilising **transloading** facilities, undertook **trial** shipment in Sept'15. Final agreement was signed on 22.09.2015.
- On 10.9.15, **HDC received the prestigious award by Bio-Diesel Association** (Bio Fuel'15) for becoming India's **1st Green Port** in presence of the Hon'ble Minister of SPTH.
- At HDC on 7.9.15, **Camera Surveillance System** was inaugurated to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day.
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- **In the prestigious Gateway Award 2015 at Mumbai in Aug'15**, Kolkata Port was adjudged '**Major Port of the Year**' for high productivity & customer satisfaction for 2014-15.

Maritime India Summit (MIS 2016) :

Maritime India Summit (MIS 2016) Road Show that kick started in Kolkata on 3.2.16 is a flagship initiative of MoS to provide a platform for business opportunities in Indian Maritime Sector. MIS 2016, held between 14-16 April'16 in Mumbai, was inaugurated by Hon'ble Prime Minister. Republic of Korea was the partner country and the Summit attracted more than 2000 participants, including senior govt. officials and policy makers, CEOs of Indian and global maritime industry, industry experts, thought leaders and distinguished speakers from across the world. It showcased exciting investment opportunities in *Shipbuilding, Ship Repair/Ship Recycling, Port Modernization / New Port Development, Port-based Industrial Development, Smart Cities and Maritime Cluster Development, Hinterland Connectivity Projects and Multi-Modal Logistics Hubs, Inland Waterways and Coastal Shipping for Cargo & Passenger movement, Dredging, Lighthouse Tourism and Cruise Shipping, Renewable Energy Projects in Ports, Other Maritime Sector related services*. (Website- www.maritimeinvest.in).

KoPT participated in the spectacular MIS Road Show by organising a grand pavilion where various corporate films, interactive information kiosks, multimedia slides, brochures and books were screened/showcased, highlighting KoPT's rich heritage and history, its achievements and contributions in the maritime circuit, which was visited by a wide cross section of enthusiasts and serious strategists, both domestic and overseas, drawing much applause and appreciation from them.