



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-February 2016 vis-à-vis April-February 2015

[In '000 tonnes]

	Apr-Feb. 2016	Apr-Feb. 2015	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	15114	13775	1339	9.72
HDC	30067	27328	2739	10.02
KoPT	45181	41103	4078	9.92
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	525037	485270	39767	8.19
(II) (In '000 tonnes)	8425	7437	988	13.28
HDC (I) (in TEUs)	76698	94975	-18277	-19.24
(II) (In '000 tonnes)	1193	1592	-399	-25.06
KoPT(I) (in TEUs)	601735	580245	21490	3.70
(II) (In '000 tonnes)	9618	9029	589	6.52
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	544	573	-29	-5.06
(b) Vegetable Oil	683	625	58	9.28
(c) Timber	317	370	-53	-14.32
(d) Pulses	966	1062	-96	-9.04
(e) Iron & Steel	172	68	104	152.94
3.2 <u>HDC:</u>				
(a) POL (Crude)	419	501	-82	-16.37
(b) POL (Product)	4118	2472	1646	66.59
(c) LPG	1862	1728	134	7.75
(d) Thermal Coal	1396	1067	329	30.83
(e) Iron Ore	869	2274	-1405	-61.79
(f) Coking Coal	5404	5271	133	2.52
(g) Iron & Steel	612	346	266	76.88
(h) Other Liq. Cargo (incl.V.oil)	4037	3609	428	11.86
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Feb. 2016	Apr-Feb. 2015	Rise/Fall	
			Absolute	%
A. KDS	1354	1225	129	10.53
B. HDC	1844	1726	118	6.84
C. KoPT	3198	2951	247	8.37

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr'15-Feb'16	Apr'14-Feb'15	Apr'15-Feb'16	Apr'14-Feb'15
(i) Average Pre-Berthing Detention (In hours)	9.77	11.83	16.08	36.64
(ii) Average Turn Round Time (In days)	3.97	4.27	3.18	3.38
(iii) Average Ship-day Output (In tonnes)	4156	3800	7756	6772
(iv) Percentage of Idle Time	31.68%	31.80%	33.81%	28.71%

*Provisional

- All major efficiency parameters i.e. Average PBD, Av.TRT, Av. Ship-day Output and Percentage of Idle Time improved at KDS whereas at HDC, Av. PBD, Av.TRT and Av. Ship-day Output improved during Apr-Feb. 2016 vis-à-vis Apr- Feb. 2015.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April 2015-February 2016, KoPT handled 45.181 million tonnes (mt) of traffic (KDS-15.114 mt, HDC 30.067 mt) against 41.103 mt (KDS-13.775 mt, HDC-27.328 mt) in Apr'14-Feb'15, i.e. an impressive rise of 4.078 mt (9.92%- 3rd highest growth among Indian Major Ports) vis-a-vis 4.18% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr'15-Feb'16 vis-a-vis Apr'14-Feb'15 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Fertilizer, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), Limestone and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr'15-Feb'16 vis-a-vis Apr'14-Feb'15 for Vegetable Oil, Other Liquid Cargo, Fertilizer, Sulphur, Limestone, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage and IVW Traffic.
- At HDC, traffic increased in Apr'15-Feb'16 vis-a-vis Apr'14-Feb'15 primarily for POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Limestone, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, and IWAI Traffic etc.

B. Container Traffic:

- KoPT handled 6,01,735 TEUs in Apr'15-Feb'16, registering a growth of 3.70% over 5,80,245 TEUs in Apr'14-Feb'15. KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic during the period under review.

C. Comparative Performance:

KoPT recorded Third highest growth of 9.92% during Apr'15- Feb'16 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr'15-Feb'16, KoPT handled 3198 ships - the highest among Indian Major Ports. A growth of 8.37% was registered vis-a-vis 2951 ships handled in Apr'14-Feb'15.

E. Railway Traffic:

- During Apr'15-Feb'16, KoPT handled rail-borne traffic of 22.42 mt (KDS – 4.73 mt, HDC – 17.69 mt). At KDS, number of trains received and despatched in Feb'16 was 112 and 94 respectively and at HDC, 290 trains were received and as many were despatched in Feb'16.

F. Major Achievements:

- On 15.2.2016 **MHC Cranes commissioned** at berths No. 2 and 8 at HDC for ship to shore handling.
- Meeting of Public Accounts Committee was held on 8.2.16 with KoPT for evaluation of overall performance & Land Management based on C&AG Report. Meeting of Select Committee of Rajya Sabha on Prevention of Corruption (Amendment) Bill, 2013, was also held in Kolkata on 15.2.16.
- Shipping through Eden Channel resumed since 18.09.2015 with two inward vessels M.V. Tina & M.V. Cape Kasos. 279 vessels (121 inward; 158 outward) have passed through the channel till 29.02.16. **Eden channel has become fully operationalised from 29.02.16 for movement of all ships to and from Haldia.**
- **KDS of KoPT handled a record 2487 TEUs on a single day on 29.01.16.**
- On 27.1.16, an agreement was signed between India & Bangladesh for Coastal Shipping & Connectivity of NE States through Sitwae Port. A high level meeting was held on 29.1.16 between KoPT & the Ministry of Shipping, Bangladesh.
- MoU was signed on 29.1.16 between KoPT & Komagata Maru Martyrs' Memorial Trust for construction of a Memorial at Buj Buj on KoPT land for centenary celebration.
- As a part of **Ministry's initiative to enhance connectivity** as a key of economic growth, **5 important development initiatives** of Kolkata Port Trust were **inaugurated by the Hon'ble Minister of Shipping on 01.12.2015**. The Projects are (i) **Fly Ash Handling Jetty at HDC**, (ii) **Floating Cargo Handling Facilities at HDC** (Laying of foundation stone), (iii) **Procurement of Stacker-cum-Reclaimer at berth No.4 of HDC** (iv) **Refurbishment of caisson at lock entries of HDC**, (v) **Upgraded world class facilities for storage and handling of Lube oil, Vegetable oil and Sulphuric Acid at Budge Budge, KDS.**
- **HDC achieved an all time record handling 98,762 mt of dry cargo through ship face in a single day on 29.11.15**, surpassing the previous high of 90,532 mt handled on 15.11.14.
- **On 7th October'15, the Hon'ble Union External Affairs Minister Smt. Sushma Swaraj visited the Suriname Jetty of KoPT** to inaugurate a memorial statue named '**Baba, Mai**' in the honour of the indentured labourers who migrated to Suriname, from Kolkata between 1873 to 1917.
- Jindal ITF, entrusted to handle dry bulk cargo at HDC utilising **transloading** facilities, undertook **trial** shipment in Sept'15. Final agreement was signed on 22.09.2015.
- On 10.9.15, **HDC received the prestigious award by Bio-Diesel Association** (Bio Fuel'15) for becoming India's **1st Green Port** in presence of the Hon'ble Minister of SPTH.
- At HDC on 7.9.15, **Camera Surveillance System** was inaugurated to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day.
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- **In the prestigious Gateway Award 2015 at Mumbai in Aug'15**, Kolkata Port was adjudged '**Major Port of the Year**' for high productivity & customer satisfaction for 2014-15.

Maritime India Summit (MIS 2016) :

Maritime India Summit (MIS 2016) Road Show that kick started in Kolkata on 3.2.16 is a flagship initiative of MoS to provide a platform for business opportunities in Indian Maritime Sector. MIS 2016, to be organized from 14-16 April'16 in Mumbai, will be inaugurated by Hon'ble Prime Minister. Republic of Korea is the partner country for MIS 2016 and the Summit will attract more than 2000 participants, including senior government officials and policy makers, CEOs of Indian and global Maritime industry, industry experts, thought leaders and distinguished speakers from across the world. It will showcase exciting investment opportunities in *Shipbuilding, Ship Repair/Ship Recycling, Port Modernization / New Port Development, Port-based Industrial Development, Smart Cities and Maritime Cluster Development, Hinterland Connectivity Projects and Multi-Modal Logistics Hubs, Inland Waterways and Coastal Shipping for Cargo and Passenger movement, Dredging, Lighthouse Tourism and Cruise Shipping, Renewable Energy Projects in Ports, Other Maritime Sector related services.* (Website- www.maritimeinvest.in)