



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-December 2015 vis-à-vis April-December 2014

[In '000 tonnes]

	Apr-Dec. 2015	Apr-Dec. 2014	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	12396	11023	1373	12.46
HDC	24908	21884	3024	13.82
KoPT	37304	32907	4397	13.36
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	424066	396780	27286	6.88
(II) (In '000 tonnes)	6768	6107	661	10.82
HDC (I) (in TEUs)	62652	81966	-19314	-23.56
(II) (In '000 tonnes)	987	1357	-370	-27.27
KoPT(I) (in TEUs)	486718	478746	7972	1.67
(II) (In '000 tonnes)	7755	7464	291	3.90
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	439	474	-35	-7.38
(b) Vegetable Oil	603	545	58	10.64
(c) Timber	281	306	-25	-8.17
(d) Pulses	788	905	-117	-12.93
(e) Iron & Steel	170	57	113	198.25
3.2 <u>HDC:</u>				
(a) POL (Crude)	205	501	-296	-59.08
(b) POL (Product)	3476	2025	1451	71.65
(c) LPG	1494	1416	78	5.51
(d) Thermal Coal	1117	850	267	31.41
(e) Iron Ore	869	1739	-870	-50.03
(f) Coking Coal	4769	4212	557	13.22
(g) Iron & Steel	446	248	198	79.84
(h) Other Liq. Cargo (incl.V.oil)	3369	3032	337	11.11
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Dec. 2015	Apr-Dec. 2014	Rise/Fall	
			Absolute	%
A. KDS	1111	971	140	14.42
B. HDC	1509	1402	107	7.63
C. KoPT	2620	2373	247	10.41

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-Dec'15	Apr-Dec '14	Apr-Dec'15	Apr-Dec '14
(i) Average Pre-Berthing Detention (In hours)	9.32	12.84	17.26	41.46
(ii) Average Turn Round Time (In days)	3.92	4.38	3.14	3.44
(iii) Average Ship-day Output (In tonnes)	4126	3807	6650	6768
(iv) Percentage of Idle Time	31.95%	32.19%	29.59%	27.86%

*Provisional

- All the major efficiency parameters improved at KDS whereas at HDC, Av. PBD and Av. TRT improved during Apr-Dec. 2015 vis-à-vis Apr-Dec. 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April-December 2015, KoPT handled 37.304 million tonnes (mt) of traffic (KDS-12.396 mt, HDC- 24.908 mt) against 32.907 mt (KDS-11.023 mt, HDC-21.884 mt) in Apr-Dec'14, i.e. an impressive rise of 4.397 mt (13.36% - 3rd highest growth among Indian Major Ports) vis-a-vis 3.18% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr-Dec'15 vis-a-vis Apr-Dec'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Fertilizer, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage) and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr-Dec'15 w.r.t. Apr-Dec'14 for Vegetable Oil, Sulphur, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- At HDC, traffic increased in Apr-Dec'15 vis-à-vis Apr-Dec'14 primarily for POL (Product), LPG, Vegetable Oil, Fertiliser, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, General Cargo and IWAI Traffic.

B. Container Traffic:

- KoPT handled 4,86,718 TEUs in Apr-Dec'15 registering a growth of 3.9% over 4,78,746 TEUs in Apr-Dec'14 against 1.65% growth by Indian Major Ports. KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic in Apr-Dec'15.

C. Comparative Performance:

KoPT recorded second highest growth of 17.05% during Apr-Dec' 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr-Dec 2015, KoPT handled 2620 ships - the highest among Indian Major Ports. A growth of 10.41% was registered vis-a-vis 2373 ships handled in Apr-Dec 2015.

E. Railway Traffic:

- During Apr-Dec'15, KoPT handled rail-borne traffic of 18.8 mt (KDS – 3.89mt, HDC – 14.91mt). At KDS, number of trains received and despatched in Dec'15 was 112 and 104, respectively and at HDC, 348 trains were received and 338 trains were despatched in Dec'15.

F. Major Achievements in December 2015:

As a part of **Ministry's initiative to enhance connectivity** as a key of economic growth, **5 important development initiatives** of Kolkata Port Trust were **inaugurated by the Hon'ble Minister of Shipping on 01.12.2015**. The Projects are:-

- **Fly Ash Handling Jetty at HDC** (annual capacity 0.5 MMTPA. Contract Period: 10 Years, M/s. IRC Pvt. Ltd. was awarded the contract for construction, operation and maintenance of the facilities).
- Laying of foundation stone for setting up of **Floating Cargo Handling Facilities at HDC** (annual capacity 2.55 MMTPA and total estimated investment Rs. 74 crore, commissioning June, 2016, Contract Period : 15 years, Project awarded on M/s. Bothra Shipping for construction, Operation and maintenance of the facilities.)
- **Stacker-cum-Reclaimer at berth No.4 of HDC** (incremental capacity: 1.5MMTPA, Investment Cost Rs. 15 Crores, contract executed by M/s. TRF).
- **Refurbishment of caisson at lock entries of HDC.** (repair cost of about Rs. 4 crores).
- **Upgraded world class facilities for storage and handling of Lube oil, Vegetable oil and Sulphuric Acid at Budge Budge, KDS.**

Major Achievements earlier in 2015-16:

- On 29th November 2015, **HDC achieved an all time record handling 98,762 mt of dry cargo through ship face in a single day** surpassing the previous high of 90,532 mt handled on 15.11.2014.
- Vigilance Awareness Week 2015 was observed at Kolkata Port between 26th and 31st Oct'15 with a Seminar on '**Preventive Vigilance as a Tool of Good Governance.**'
- On 7th October'15, the Hon'ble Union External Affairs Minister Smt. Sushma Swaraj visited the **Suriname Jetty of KoPT** to inaugurate a memorial statue named '**Baba, Mai**' in the honour of the indentured labourers who migrated to Suriname, from Kolkata between 1873 to 1917.
- Shipping through Eden Channel resumed since 18.09.2015 with two inward vessels M.V. Tina & M.V. Cape Kasos. 178 vessels have passed through the channel till 31.12.15.
- Jindal ITF, entrusted to handle dry bulk cargo at HDC utilising **transloading** facilities, undertook **trial** shipment in Sept'15. Final agreement was signed on 22.09.2015.
- On 10.9.15, **HDC received the prestigious award by Bio-Diesel Association** (Bio Fuel'15) for becoming India's **1st Green Port** in presence of the Hon'ble Minister of SPTH.
- At HDC on 7.9.15, Chairman, KoPT, formally inaugurated **Camera Surveillance System** to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day by Chairman.
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- **In the prestigious Gateway Award 2015 at Mumbai in Aug'15**, Kolkata Port was adjudged '**Major Port of the Year**' for high productivity & customer satisfaction for 2014-15.
