



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-November 2015 vis-à-vis April-November 2014

[In '000 tonnes]

	Apr-Nov 2015	Apr-Nov 2014	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	10917	9726	1191	12.25
HDC	22115	19115	3000	15.69
KoPT	33032	28841	4191	14.53
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	374867	346754	28113	8.11
(II) (In '000 tonnes)	5965	5333	632	11.85
HDC (I) (in TEUs)	56013	73539	-17526	-23.83
(II) (In '000 tonnes)	862	1217	-355	-29.17
KoPT(I) (in TEUs)	430880	420293	10587	2.52
(II) (In '000 tonnes)	6827	6550	277	4.23
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	379	421	-42	-9.98
(b) Vegetable Oil	570	478	92	19.25
(c) Timber	236	275	-39	-14.18
(d) Pulses	629	761	-132	-17.35
(e) Iron & Steel	167	56	111	198.21
3.2 <u>HDC:</u>				
(a) POL (Crude)	135	501	-366	-73.05
(b) POL (Product)	3146	1864	1282	68.78
(c) LPG	1320	1266	54	4.27
(d) Thermal Coal	1023	761	262	34.43
(e) Iron Ore	869	1457	-588	-40.36
(f) Coking Coal	4392	3550	842	23.72
(g) Iron & Steel	399	192	207	107.81
(h) Other Liq. Cargo (incl.V.oil)	3010	2762	248	8.98
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Nov 2015	Apr-Nov 2014	Rise/Fall	
			Absolute	%
A. KDS	994	839	155	18.47
B. HDC	1349	1239	110	8.88
C. KoPT	2343	2078	265	12.75

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-Nov'15	Apr-Nov'14	Apr-Nov'15	Apr-Nov'14
(i) Average Pre-Berthing Detention (In hours)	9.41	13.18	17.74	42.41
(ii) Average Turn Round Time (In days)	3.92	4.34	3.13	3.41
(iii) Average Ship-day Output (In tonnes)	4097	3825	6668	6764
(iv) Percentage of Idle Time	32.16%	32.03%	28.70%	28.18%

*Provisional

- Average PBD, Av. TRT and Av. Ship-day Output improved at KDS whereas at HDC, Av. PBD and Av. TRT improved during Apr-Nov. 2015 vis-à-vis Apr-Nov. 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April-November 2015, KoPT handled 33.032 million tonnes (mt) of traffic (KDS-10.917 mt, HDC- 22.115 mt) against 28.841 mt (KDS-9.726 mt, HDC-19.115 mt) in Apr-Nov'14, i.e. an impressive rise of 4.191 mt (14.53%- 3rd highest growth among Indian Major Ports) vis-a-vis 3.32% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr-Nov'15 vis-a-vis Apr-Nov'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Fertilizer, Sulphur, Rice, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Machinery, Container (TEUs & Tonnage) and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr-Nov'15 w.r.t. Apr-Nov'14 for Vegetable Oil, Fertilizer, Sulphur, Rice, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- At HDC, traffic increased in Apr-Nov'15 vis-à-vis Apr-Nov'14 primarily for POL (Product), LPG, Vegetable Oil, Fertiliser, Sulphur, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Machinery and IWAI Traffic.

B. Container Traffic:

- KoPT handled 4,30,880 TEUs in Apr-Nov'15 registering a growth of 2.52% over 4,20,293 TEUs in Apr-Nov'14 against 1.83% growth by Indian Major Ports. KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic in Apr-Nov'15.

C. Comparative Performance:

KoPT recorded highest growth of 28.54% during Apr-Nov' 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr-Nov 2015, KoPT handled 2343 ships - the highest among Indian Major Ports. A growth of 12.75% was registered vis-a-vis 2078 ships handled in Apr-Nov 2014.

E. Railway Traffic:

- During Apr-Nov'15, KoPT handled rail-borne traffic of 16.79 mt (KDS – 3.47 mt, HDC – 13.32 mt). At KDS, number of trains received and despatched in Nov'15 was 92 and 101, respectively and at HDC, 300 trains were received and as many trains were despatched in Nov'15.

F. Major Achievements in 2015-16:

- On 29th November 2015, **HDC achieved an all time record handling 98,762 mt of dry cargo through ship face in a single day** surpassing the previous high of 90,532 mt handled on 15.11.2014.
- Vigilance Awareness Week 2015 was observed at Kolkata Port between 26th and 31st Oct'15 with a Seminar on '**Preventive Vigilance as a Tool of Good Governance.**'
- On 7th October'15, the Hon'ble Union External Affairs Minister Smt. Sushma Swaraj visited the **Suriname Jetty of KoPT** to inaugurate a memorial statue named '**Baba, Mai**' in the honour of the indentured labourers who migrated to Suriname, from Kolkata between 1873 to 1917.
- Shipping through **Eden Channel** resumed since 18.09.2015 with two inward vessels M.V. Tina & M.V. Cape Kasos. 127 vessels have passed through the channel till 14.12.15.
- Jindal ITF, entrusted to handle dry bulk cargo at HDC utilising **transloading** facilities, undertook **trial** shipment in Sept'15. Final agreement was signed on 22.09.2015.
- On 10.9.15, **HDC received the prestigious award by Bio-Diesel Association** (Bio Fuel'15) for becoming India's **1st Green Port** in presence of the Hon'ble Minister of SRTTH.
- At HDC on 7.9.15, Chairman, KoPT, formally inaugurated **Camera Surveillance System** to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day by Chairman.
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- **In the prestigious Gateway Award 2015 at Mumbai in Aug '15**, Kolkata Port was adjudged '**Major Port of the Year**' for high productivity & customer satisfaction for 2014-15.
