



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-October 2015 vis-à-vis April- October 2014

[In '000 tonnes]

	Apr-Oct 2015	Apr-Oct 2014	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	9569	8465	1104	13.04
HDC	19594	16477	3117	18.92
KoPT	29163	24942	4221	16.92
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	330120	302403	27717	9.17
(II) (In '000 tonnes)	5260	4644	616	13.26
HDC (I) (in TEUs)	49198	65433	-16235	-24.81
(II) (In '000 tonnes)	753	1083	-330	-30.47
KoPT(I) (in TEUs)	379318	367836	11482	3.12
(II) (In '000 tonnes)	6013	5727	286	4.99
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	321	372	-51	-13.71
(b) Vegetable Oil	500	395	105	26.58
(c) Timber	225	251	-26	-10.36
(d) Pulses	479	560	-81	-14.46
(e) Iron & Steel	147	50	97	194.00
3.2 <u>HDC:</u>				
(a) POL (Crude)	100	501	-401	-80.04
(b) POL (Product)	2830	1706	1124	65.89
(c) LPG	1141	1081	60	5.55
(d) Thermal Coal	876	689	187	27.14
(e) Iron Ore	869	1107	-238	-21.50
(f) Coking Coal	4004	689	3315	481.13
(g) Iron & Steel	353	177	176	99.44
(h) Other Liq. Cargo (incl.V.oil)	2746	2384	362	15.18
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Oct 2015	Apr-Oct 2014	Rise/Fall	
			Absolute	%
A. KDS	871	732	139	18.99
B. HDC	1203	1071	132	12.32
C. KoPT	2074	1803	271	15.03

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-Oct'15	Apr-Oct'14	Apr-Oct'15	Apr-Oct'14
(i) Average Pre-Berthing Detention (In hours)	9.42	12.65	18.64	34.03
(ii) Average Turn Round Time (In days)	3.95	4.14	3.12	3.02
(iii) Average Ship-day Output (In tonnes)	4130	3958	6698	6806
(iv) Percentage of Idle Time	31.74%	31.49%	28.82%	28.43%

*Provisional

- Average PBD, Av. TRT and Av. Shipday Output improved at KDS whereas at HDC, Average PBD improved during Apr-Oct' 2015 vis-à-vis Apr-Oct' 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April-October 2015, KoPT handled 29.163 million tonnes (mt) of traffic (KDS-9.569 mt, HDC-19.594 mt) against 24.942 mt (KDS-8.465 mt, HDC-16.477 mt) in Apr-Oct'14, i.e. a phenomenal rise of 4.221 mt (16.92%- 3rd highest growth among Indian Major Ports) vis-a-vis 3.67% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr-Oct'15 vis-a-vis Apr-Oct'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Other Liquid, Fertilizer, Sulphur, Foodgrain (Rice), Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), General Cargo and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr-Oct'15 w.r.t. Apr-Oct'14 for Vegetable Oil, Fertilizer, Sulphur, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- At HDC, traffic increased in Apr-Oct'15 vis-à-vis Apr-Oct'14 primarily for POL (Product), LPG, Vegetable Oil, Other Liquid, Fertiliser, Sulphur, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel and IWAI Traffic.

B. Container Traffic:

- KoPT handled 3,79,318 TEUs in Apr-Oct'15 registering a growth of 3.12% over 3,67,836 TEUs in Apr-Oct'14 against 1.92% growth by Indian Major Ports. KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic in Apr-Oct'15.

C. Comparative Performance:

KoPT recorded highest growth of 37.95% during Apr-Oct' 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr-Oct 2015, KoPT handled 2074 ships - the highest among Indian Major Ports.

E. Railway Traffic:

- During Apr-Oct'15, KoPT handled rail-borne traffic of 14.92 mt (KDS – 3.06 mt, HDC – 11.86 mt) against 14.70 mt (KDS-2.88 mt, HDC- 11.82 mt) in Apr- Oct'14 i.e. a rise of 0.22 mt (1.5%). At KDS, number of trains received and despatched in Oct'15 was 95 and 89, respectively and at HDC, 330 trains were received and 327 trains were despatched in Oct'15.

F. Major Achievements:

October 2015:

- On 7th October, the Union External Affairs Minister Smt. Sushma Swaraj visited the Suriname Jetty of KoPT to inaugurate a memorial statue named '*Baba, Mai*' in the honour of the indentured labourers who migrated to Suriname, from Kolkata between 1873 to 1917.
- Vigilance Awareness Week 2015 was observed at Kolkata Port between 26th to 31st Oct with a Seminar on 'Preventive Vigilance as a Tool of Good Governance.'

The Milestones achieved earlier in 2015-16:

- In the prestigious Gateway Award 2015 at Mumbai in August '15, **Kolkata Port was adjudged '*Major Port of the Year*' for high productivity & customer satisfaction for 2014-15.**
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious *Sagarmala Project*.
- At HDC on 7.9.15, Chairman, KoPT, formally inaugurated *Camera Surveillance System* to implement faster security protection. *GIS in Estate Management* was also inaugurated the same day by Chairman.
- On 10.9.15, **HDC received the prestigious award as the *1st Green Port*** of country by Bio-Diesel Association (Bio Fuel'15) in presence of the Hon'ble Minister of Shipping, Road Transport & Highways.
- The opening of Eden Channel for vessels of higher draft with 2 inward vessels M.V. Tina & M.V. Cape Kasos in September, 2015 was a momentous event for HDC, KoPT.
- The Seminar "TRANSLOADING - The Future of Bulk Cargo Handling in India" was held in Kolkata, on 18.09.15, Jindal ITF, on whom LOA was placed earlier by KoPT for transloading facilities to handle dry bulk cargo at HDC, undertook trial shipment in the interim. Final agreement was signed on 22.09.2015.
