



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-September 2015 vis-à-vis April- September 2014

[In '000 tonnes]

	Apr-Sep 2015	Apr-Sep 2014	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	8061	7054	1007	14.28
HDC	17199	14062	3137	22.31
KoPT	25260	21116	4144	19.62
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	281797	257556	24241	9.41
(II) (In '000 tonnes)	4485	3987	498	12.49
HDC (I) (in TEUs)	43037	57082	-14045	-24.60
(II) (In '000 tonnes)	652	940	-288	-30.64
KoPT(I) (in TEUs)	324834	314638	10196	3.24
(II) (In '000 tonnes)	5137	4927	210	4.26
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	277	325	-48	-14.77
(b) Vegetable Oil	406	331	75	22.66
(c) Timber	183	218	-35	-16.06
(d) Pulses	330	446	-116	-26.01
(e) Iron & Steel	134	39	95	243.59
3.2 <u>HDC:</u>				
(a) POL (Crude)	100	501	-401	-80.04
(b) POL (Product)	2571	1495	1076	71.97
(c) LPG	980	946	34	3.59
(d) Thermal Coal	803	575	228	39.65
(e) Iron Ore	858	722	136	18.84
(f) Coking Coal	3372	2586	786	30.39
(g) Iron & Steel	289	134	155	115.67
(h) Other Liq. Cargo (incl.V.oil)	2307	2072	235	11.34
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Sep 2015	Apr-Sep 2014	Rise/Fall	
			Absolute	%
A. KDS	738	626	112	17.89
B. HDC	1045	923	122	13.22
C. KoPT	1783	1549	234	15.11

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-Sep'15	Apr-Sep'14	Apr-Sep'15	Apr-Sep'14
(i) Average Pre-Berthing Detention (In hours)	9.17	12.90	19.81	32.23
(ii) Average Turn Round Time (In days)	3.89	4.02	3.09	2.87
(iii) Average Ship-day Output (In tonnes)	4122	4108	6919	7037
(iv) Percentage of Idle Time	32.34%	30.45%	28.96%	29.40%

*Provisional

- Average PBD, Av.TRT and Av. Shipday Output improved at KDS whereas at HDC, Average PBD and Percentage of Idle Time improved during Apr-Sep' 2015 vis-à-vis Apr-Sep' 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- During April-September 2015, KoPT handled 25.26 million tonnes (mt) of traffic (KDS-8.061 mt, HDC- 17.199 mt) against 21.116 mt (KDS-7.054 mt, HDC-14.062 mt) in Apr-Sep'14, i.e. a phenomenal rise of 4.144 mt (19.62%) vis-a-vis 4.12% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr-Sep'15 vis-a-vis Apr-Sep'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Iron Ore, Fertilizer, Sulphur, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), General Cargo and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr-Sep'15 w.r.t. Apr-Sep'14 for Vegetable Oil, Fertilizer, Sulphur, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- At HDC, traffic increased in Apr-Sep'15 vis-à-vis Apr-Sep'14 primarily for POL (Product), LPG, Vegetable Oil, Iron Ore, Fertiliser, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel and IWAI Traffic.

B. Container Traffic:

- KoPT handled 3,24,834 TEUs in Apr-Sep'15 registering a growth of 3.24% over 3,14,638 TEUs in Apr-Sep'14 against 2.09% growth by Indian Major Ports. KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic in Apr-Sep'15.

C. Comparative Performance:

KoPT recorded highest growth of 37.05% during Apr-Sep' 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

- In Apr-Sep 2015, KoPT handled 1783 ships - the highest among Indian Major Ports.

E. Railway Traffic:

- During Apr-Sep'15, KoPT handled rail-borne traffic of 13.01 mt (KDS – 2.66 mt, HDC – 10.35 mt) against 12.35 mt (KDS-2.45 mt, HDC- 9.90 mt) in Apr-Sep'14 i.e. a rise of 0.66 mt (13.12%). At KDS, number of trains received and despatched in Sep'15 was 104 and 102, respectively and at HDC, 381 trains were received and 376 trains were despatched in Sep'15.

F. Major Achievements:

- In the prestigious Gateway Award 2015 at Mumbai in August '15, **Kolkata Port was adjudged 'Major Port of the Year' for high productivity & customer satisfaction for 2014-15.**
- Sagarmala-Maritime State Meeting was held in Kolkata on 04.09.2015 involving senior officers of the Ministry, major stakeholders, which envisioned a road map for the prestigious **Sagarmala Project**.
- At HDC on 7.9.15, Chairman, KoPT, formally inaugurated **Camera Surveillance System** to implement faster security protection. **GIS in Estate Management** was also inaugurated the same day by Chairman.
- On 10.9.15, **HDC received the prestigious award as the 1st Green Port** of country by Bio-Diesel Association (Bio Fuel'15) in presence of the Hon'ble Minister of Shipping, Road Transport & Highways.
- The opening of Eden Channel for vessels of higher draft with 2 inward vessels M.V. Tina & M.V.Cape Kasos in September, 2015 was a momentous event for HDC, KoPT.
- The Seminar "TRANSLOADING - The Future of Bulk Cargo Handling in India" was held in Kolkata, on 18.09.15, Jindal ITF, on whom LOA was placed earlier by KoPT for transloading facilities to handle dry bulk cargo at HDC, undertook trial shipment in the interim. Final agreement was signed on 22.09.2015.
