



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period: April-August 2015 vis-à-vis April-August 2014

[In '000 tonnes]

	[In '000 tonnes]				
	Apr-Aug 2015	Apr-Aug 2014	Absolute Rise/Fall	% Rise/ Fall	
1. CARGO TRAFFIC:					
KDS	6619	5603	1016	18.13	
HDC	14645	11708	2937	25.09	
KoPT	21264	17311	3953	22.84	
		17011	3,55	22.0 .	
2. <u>CONTAINER TRAFFIC</u> :					
KDS (I) (in TEUs)	231450	207464	23986	11.56	
(II) (In '000 tonnes)	3670	3228	442	13.69	
HDC (I) (in TEUs)	36005	48098	-12093	-25.14	
(II) (In '120s) (II) (In '000 tonnes)	540	784	-12093 -244	-23.14	
(II) (III '000 tolliles)	540	704	-244	-31.12	
KoPT (I) (in TEUs)	267455	255562	11893	4.65	
(II) (In '000 tonnes)	4210	4012	198	4.94	
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3. <u>COMMODITYWISE GROWTH:</u>					
3.1 <u>KDS</u> :					
(a) POL (Product)	234	263	-29	-11.03	
(b) Vegetable Oil	364	290	74	25.52	
(c) Timber	154	165	-11	-6.67	
(d) Pulses	233	382	-149	-39.01	
(e) Iron & Steel	99	34	65	191.18	
. /			00	171.10	
3.2 <u>HDC</u> : (a) POL (Crude)	100	501	-401	-80.04	
(b) POL (Product)	2201	1281	920	71.82	
(c) LPG	800	763	37	4.85	
(d) Thermal Coal	753	480	273	56.88	
(e) Iron Ore	762	561	201	35.83	
(f) Coking Coal	2891	2056	835	40.61	
(g) Iron & Steel	191	75	116	154.67	
(h) Other Liq. Cargo (incl.V.oil)	1927	1768	159	8.99	
(ii) Onici Eiq. Cargo (iiici. v.oii)	1/2/	1700	137	0.77	
4. <u>NUMBER OF SHIP CALLS</u> :	Apr-Aug 2015	Apr-Aug 2014	Rise/Fall		
			Absolute	%	
A. KDS	623	517	106	20.50	
B. HDC	893	781	112	14.34	
С. КоРТ	1516	1298	218	16.80	

5. PORT PERFORMANCE:

Df	KDS		HDC	
Performance Parameters	Apr-Aug'15	Apr-Aug'14	Apr-Aug'15	Apr-Aug'14
(i) Average Pre-Berthing Detention (In hours)	9.65	13.69	20.78	32.09
(ii) Average Turn Round Time (In days)	3.90	3.98	3.40	2.79
(iii) Average Ship-day Output (In tonnes)	4052	4140	6848	7028
(iv) Percentage of Idle Time	32.87%	30.58%	29.48%	29.52%

^{*}Provisional

> Average PBD and Average TRT improved at KDS whereas at HDC, Average PBD and Percentage of Idle Time improved during Apr-Aug' 2015 vis-à-vis Apr-Aug' 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- ➤ During April-August 2015, KoPT handled 21.264 million tonnes (mt) of traffic (KDS-6.619 mt, HDC-14.645 mt) against 17.311 mt (KDS-5.603 mt, HDC-11.708 mt) in Apr-Aug'14, i.e. a phenomenal rise of 3.953 mt (22.84%) vis-a-vis 5.53% growth registered by Indian Major Ports during the same period.
- ➤ KoPT registered growth during Apr-Aug'15 vis-a-vis Apr-Aug'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Fertilizer, Sulphur, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), General Cargo and IVW/IWAI Traffic.
- ➤ Growth was registered at KDS, during Apr-Aug'15 w.r.t. Apr-Aug'14 for Vegetable Oil, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- ➤ At HDC, traffic increased in Apr-Aug'15 vis-à-vis Apr-Aug'14 primarily for POL (Product), LPG, Vegetable Oil, Iron Ore, Fertiliser, Sulphur, Thermal Coal, Coking Coal, Other Coal/Coke, Iron & Steel and IWAI Traffic.
- > In the prestigious Gateway Award 2015 at Mumbai, Kolkata Port has been adjudged 'Major Port of the Year' for high productivity & customer satisfaction for 2014-15 & the award was conferred on 21.8.15.

B. Container Traffic:

- ➤ **KoPT handled 2,67,455 TEUs in Apr-Aug'15** registering a growth of **4.65%** over 2,55,562 TEUs in Apr-Aug'14 against 2.72% growth by Indian Major Ports.
- ➤ KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic in Apr-Aug'15.
- ➤ KDS handled 2,31,450 TEUs in Apr-Aug'15 against 2,07,464 TEUs in Apr-Aug'14, i.e. 11.6% growth 2nd highest among major container handling ports. In Aug'15, KDS achieved a momentous landmark in Container traffic by recording all time high monthly handling of 53,160 TEUs surpassing the previous highest of 51,347 TEUs in July'15. Incidentally in Aug'14 KDS handled 44,845 TEUs, thus achieving 18.37% growth in the current month.

C. Comparative Performance:

KoPT recorded highest growth of 48.17% during Apr-Aug' 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic:

➤ In Apr-Aug 2015, KoPT handled 1516 ships - the highest among Indian Major Ports.

E. Railway Traffic:

➤ During Apr-Aug'15, KoPT handled rail-borne traffic of 10.94 mt (KDS – 2.25 mt, HDC – 8.69 mt) against 10.15 mt (KDS-2.01 mt, HDC- 8.14 mt) in Apr-Aug'14 i.e. a rise of 0.79 mt (7.78%). At KDS, number of trains received and despatched in Aug'15 was 112 and 97, respectively and at HDC, 414 trains were received and 416 trains were despatched in Aug'15.