



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-July 2015 vis-à-vis April-July 2014

[In '000 tonnes]

	Apr-Jul 2015	Apr-Jul 2014	Absolute Rise/Fall	% Rise/Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	5198	4510	688	15.25
HDC	11636	9188	2448	26.64
KoPT	16834	13698	3136	22.89
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	178290	162594	15696	9.65
(II) (In '000 tonnes)	2836	2547	289	11.35
HDC (I) (in TEUs)	28419	37021	-8602	-23.24
(II) (In '000 tonnes)	424	592	-168	-28.38
KoPT(I) (in TEUs)	206709	199615	7094	3.55
(II) (In '000 tonnes)	3260	3139	121	3.85
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	195	206	-11	-5.34
(b) Vegetable Oil	285	211	74	35.07
(c) Timber	116	149	-33	-22.15
(d) Pulses	216	295	-79	-26.78
(e) Iron & Steel	82	27	55	203.70
3.2 <u>HDC:</u>				
(a) POL (Crude)	66	400	-334	-83.50
(b) POL (Product)	1764	1053	711	67.52
(c) LPG	659	605	54	8.93
(d) Thermal Coal	651	428	223	52.10
(e) Iron Ore	460	469	-9	-1.92
(f) Coking Coal	2294	1642	652	39.71
(g) Iron & Steel	127	48	79	164.58
(h) Other Liq. Cargo (incl.V.oil)	1559	1335	224	16.78
4. <u>NUMBER OF SHIP CALLS:</u>				
	Apr-Jul 2015	Apr-Jul 2014	Rise/Fall	
			Absolute	%
A. KDS	502	418	84	20.10
B. HDC	721	622	99	15.92
C. KoPT	1223	1040	183	17.60

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-Jul'15	Apr-Jul'14	Apr-Jul'15	Apr-Jul'14
(i) Average Pre-Berthing Detention (In hours)	8.85	13.83	19.67	31.94
(ii) Average Turn Round Time (In days)	3.84	3.90	3.05	2.79
(iii) Average Ship-day Output (In tonnes)	3948	4157	6863	7021
(iv) Percentage of Idle Time	33.78%	31.41%	29.45%	29.96%

* Provisional

- Average PBD and Average TRT improved at KDS whereas at HDC, Average PBD and Percentage of Idle Time improved during Apr-Jul 2015 vis-à-vis Apr-Jul 2014.

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic

- During April-July 2015, KoPT handled 16.834 million tonnes (mt) of traffic (KDS-5.198 mt, HDC-11.636 mt) against 13.698 mt (KDS-4.51 mt, HDC- 9.188 mt) in Apr-July'14, i.e. a phenomenal rise of 3.136 mt (22.89%) vis-a-vis 5.8% growth registered by Indian Major Ports during the same period.
- KoPT registered growth during Apr-July'15 vis-a-vis Apr-July'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), General Cargo and IVW/IWAI Traffic.
- Growth was registered at KDS, during Apr-July'15 w.r.t. Apr-July'14 for Vegetable Oil, Limestone, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.
- At HDC, traffic increased in Apr-July'15 vis-à-vis Apr-July'14 primarily for POL (Product), LPG, Vegetable Oil, Fertiliser, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel and IWAI Traffic.

B. Container Traffic

- KoPT handled 2,06,709 TEUs in Apr-July'15 registering a growth of 3.55% over 1,99,615 TEUs in Apr-July'14 against 2.99% growth by Indian Major Ports.
- KoPT ranked 3rd amongst all Indian Major Ports in terms of Container traffic during Apr-July'15.
- KDS handled 1,78,290 TEUs in Apr-July'15 against 1,62,594 TEUs in Apr-July'14, i.e. 9.65% growth - 2nd highest among major container handling ports. In July 2015, KDS achieved a momentous landmark in Container traffic by recording all time high monthly handling of 51,343 TEUs.

C. Comparative Performance

KoPT recorded highest growth of 49.33% during April-July 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic

- In April-July 2015, KoPT handled 1223 ships - the highest among Indian Major Ports.

E. Railway Traffic:

- During Apr-July'15, KoPT handled rail-borne traffic of 8.72 mt (KDS – 1.83 mt, HDC – 6.89 mt) against 8.06 mt (KDS-1.57 mt, HDC- 6.49 mt) in Apr-July'14 i.e. a rise of 0.66 mt (8.19%).
- At KDS, number of trains received and despatched in July'15 was 133 and 117, respectively and at HDC, 382 trains were received and 379 trains were despatched in July'15.