HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-June 2015 vis-à-vis April-June 2014

[In '000 tonnes]

	April-June 2015	April-June 2014	Absolute Rise/Fall	% Rise/ Fall
1. *CARGO TRAFFIC: (TOTAL)*				
KDS	3829	3326	503	15.12
HDC	8551	6837	1714	25.07
KoPT	12380	10163	2217	21.81
2. *CONTAINER TRAFFIC:*				
KDS (I) (in TEUs)	126947	118188	8759	7.41
(II) (In '000 tonnes)	2020	1849	171	9.25
HDC (I) (in TEUs)	20630	25001	-4371	-17.48
(II) (In '000 tonnes)	310	401	-91	-22.69
KoPT(I) (in TEUs)	147577	143189	4388	3.06
(II) (In '000 tonnes)	2330	2250	80	3.56
3. *COMMODITYWISE GROWTH:*				
3.1 *KDS:*				
(a) POL (Product)	154	164	-10	-6.10
(b) Vegetable Oil	214	155	59	38.06
(c) Timber	78	124	-46	-37.10
(d) Pulses	154	189	-35	-18.52
(e) Iron & Steel	36	20	16	80.00
3.2 *HDC:*				
(a) POL (Crude)	32	309	-277	-89.64
(b) POL (Product)	1233	799	434	54.32
(c) LPG	490	456	34	7.46
(d) Thermal Coal	503	333	170	51.05
(e) Iron Ore	303	404	-101	-25.00
(f) Coking Coal	1724	1153	571	49.52
(g) Iron & Steel	67	30	37	123.33
(h) Other Liq. Cargo (incl.V.oil)	1091	995	96	9.65

4. NUMBER OF SHIP CALLS:	April-June 2015	April-June 2014	Rise/Fall	
			Absolute	%
A. K.D.S	382	314	68	21.66
B. H.D.C	531	475	56	11.79
C. KoPT	913	789	124	15.72

5. *PORT PERFORMANCE*:

Performance Parameters	KDS		HDC	
	Apr-Jun'15	Apr-Jun'14	Apr-Jun'15	Apr-Jun'14
(i) Average Pre-Berthing Detention (In hours)	9.03	13.34	17.45	36.23
(ii) Average Turn Round Time (In days)	3.72	3.80	3.02	2.83
(iii) Average Ship-day Output (In tonnes)	3929	4097	6814	6796
(iv) Percentage of Idle Time	36.01%	31.03%	29.71%	30.25%

* Provisional

➢ **Average Pre Berthing Detention and Average Turn Round Time improved at KDS, whereas at HDC, Average Pre Berthing Detention, Average Ship-day Output and Percentage of Idle Time improved during Apr-June 2015 vis-à-vis Apr-June 2014.**

6. *PERFORMANCE HIGHLIGHTS*

A. Cargo Traffic

➢ **During April-June 2015, KoPT handled 12.380 million tonnes (mt) of traffic (KDS-3.829 mt, HDC- 8.551 mt)** against 10.163 mt (KDS-3.326 mt, HDC- 6.837 mt) in Apr-Jun'14, **i.e. a commendable rise of 2.217 mt (21.81%)** vis-a-vis 4.49% growth registered by Indian Major Ports during the same period.

➢ **KoPT registered growth during Apr-Jun'15** vis-a-vis Apr-Jun'14 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container (TEUs & Tonnage), General Cargo and IVW/IWAI Traffic.

➢ **Growth was registered at KDS, during April-June 2015** w.r.t. Apr-Jun'14 for Vegetable Oil, Limestone, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Container TEUs & Tonnage, General Cargo and IVW Traffic.

➢ **At HDC, traffic increased in Apr-Jun'15** vis-à-vis **Apr-Jun'14** primarily for POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Fertiliser, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel and IWAI Traffic.

B. Container Traffic

➢ **Kolkata Port handled 1,47,577 TEUs in April-June 2015** against 1,43,189 TEUs in April-June 2014 recording a growth of 3.06%. **KDS handled 1,26,947 TEUs duing April-June 2015** against 1,18,188 TEUs in April-June 2014 **achieving 7.41% rise** against 2.52% growth recorded by all Major Ports.

C. Comparative Performance

KoPT recorded highest growth of 53% during April-June 2015 and ranked Third in Coking Coal handling amongst Indian Major Ports.

D. Ship Traffic

➢ In April-June 2015, KoPT handled 913 ships - the highest among Indian Major Ports.

E. Railway Traffic:

➢ **During** Apr-June'15**, KoPT handled rail-borne traffic** of **6.59 mt** (KDS – 1.33 mt, HDC – 5.26 mt) against 6.02 mt (KDS-1.23 mt, HDC- 4.79 mt) in Apr-June'14 **i.e. a rise of 0.57 mt (9.47%)**.

➢ At KDS, number of **trains received** and **despatched in** June'15 was **124** and **120,** respectively and at HDC, **369 trains** were received and **364 trains** were despatched in June'15**.**