

HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April-May 2015 vis-à-vis April-May 2014

[In '000 tonnes]

	April-May 2015	April-May 2014	Absolute Rise/Fall	% Rise/ Fall
1. <u>CARGO TRAFFIC:</u> (TOTAL)				
KDS	2499	2243	256	11.41
HDC	5811	4451	1360	30.55
KoPT	8310	6694	1616	24.14
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	81714	77069	4645	6.03
(II) (In '000 tonnes)	1305	1189	116	9.76
HDC (I) (in TEUs)	14303	16160	-1857	-11.49
(II) (In '000 tonnes)	214	263	-49	-18.63
KoPT(I) (in TEUs)	96017	93229	2788	2.99
(II) (In '000 tonnes)	1519	1452	67	4.61
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	107	116	-9	-7.76
(b) Vegetable Oil	121	100	21	21.00
(c) Timber	60	102	-42	-41.18
(d) Pulses	123	137	-14	-10.22
(e) Iron & Steel	33	14	19	135.71
3.2 <u>HDC:</u>				
(a) POL (Crude)	0	230	-230	-100.00
(b) POL (Product)	887	560	327	58.39
(c) LPG	322	303	19	6.27
(d) Thermal Coal	358	219	139	63.47
(e) Iron Ore	156	350	-194	-55.43
(f) Coking Coal	1186	712	474	66.57
(g) Iron & Steel	48	24	24	100.00
(h) Other Liq. Cargo (incl.V.oil)	767	648	119	18.36
4. <u>NUMBER OF SHIP CALLS:</u>				
	April-May 2015	April-May 2014	Rise/Fall (Cumulative)	
			Absolute	%
A. K.D.S	255	212	43	20.28
B. H.D.C	374	324	50	15.43
C. KoPT	629	536	93	17.35

5. PORT PERFORMANCE:

Performance Parameters	KDS		HDC	
	Apr-May '15	Apr-May '14	Apr-May '15	Apr-May '14
(i) Average Pre-Berthing Detention (In hours)	8.67	13.19	17.28	39.51
(ii) Average Turn Round Time (In days)	3.69	3.73	2.98	2.81
(iii) Average Ship-day Output (In tonnes)	3694	4096	6833	6893
(iv) Percentage of Idle Time	39.88%	32.21%	31.28%	30.46%

* Provisional

- **Average PBD and average TRT improved at KDS, whereas at HDC, average PBD improved during April-May 2015 vis-à-vis April-May 2014.**

6. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic

- During April-May 2015, Kolkata Port handled a traffic of 8.310 million tonnes (mt) of traffic (KDS- 2.499 mt, HDC- 5.811mt) against 6.694 mt (KDS-2.243 mt, HDC- 4.451mt) handled during April-May 2014, i.e. a commendable rise of 1.616 mt (24.14%) vis-a-vis 5.28% growth registered by Indian Major Ports during the same period.
- **KoPT registered growth during April-May 2015** vis-a-vis April-May 2014 in respect of quite a number of commodities i.e. POL (Product), LPG, Vegetable Oil, Other Liquid Cargo, Fertiliser, Sulphur, Limestone, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel, Other General Cargo, IVW/IWAI Traffic as well as Container TEUs & Tonnage.
- **Growth was registered at KDS, during April-May 2015** in comparison to April-May 2014, for Vegetable Oil, Petroleum Coke, Other Coal/Coke, Iron & Steel, Other General Cargo, IVW Traffic and Container TEUs & Tonnage. Limestone and Coking Coal materialized in April-May 2015 against no such cargo in the corresponding period of previous year.
- **At HDC, traffic increased in April-May 2015** vis-à-vis April-May 2014 primarily for POL (Product), LPG, Vegetable Oil, Other Liquid, Fertiliser, Sulphur, Limestone, Thermal Coal, Coking Coal, Petroleum Coke, Other Coal/Coke, Iron & Steel and IWAI Traffic.

B. Container Traffic

- Kolkata Port handled 96,017 TEUs in April-May 2015 against 93,229 TEUs in April-May 2014 recording a growth of 2.99%. KDS handled 81,714 TEUs during April-May 2015 against 77,069 TEUs in April-May 2014 achieving 6.03% rise against 4.34% growth recorded by all Major Ports.

C. Comparative Performance

- **KoPT ranked Third in Coking Coal handling during April-May 2015 and recorded highest growth of 72%** vis-a-vis April-May 2014 amongst Indian Major Ports.

D. Ship Traffic

- In April-May 2015, KoPT handled 629 ships - the highest among Indian Major Ports.

E. Railway Traffic:

- **During Apr-May'15, KoPT handled rail-borne traffic of 4.51 mt** (KDS – 0.83 mt, HDC – 3.68 mt) against 3.99 mt (KDS-0.85 mt, HDC-3.14 mt) in Apr-May'14 i.e. **a rise of 0.52 mt (13.03%)**.
- At KDS, number of **trains received** and **despatched** in May'15 was **119** and **103**, respectively and at HDC, **421 trains** were received and **417 trains** were despatched in May'15.