

FINANCIAL INDICATORS

Description	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
i) Operating Income (Rs. Crores)	1242.24	1574.90	1773.59	1861.61	1924.11
ii) Operating Expenditure (Rs. Crores)	1171.99	1297.85	1388.89	1398.60	1400.77
iii) Operating Surplus (Rs. Crores)	(+)70.25	(+)277.05	(+)384.70	(+)463.01	(+)523.34
iv) Net Surplus (Rs. Crores)	(-) 298.22	(-) 70.23	(-) 68.46	(-) 243.22	(-) 210.01
v) Operating Ratio (%)	94.34%	82.41%	78.31%	75.13%	72.80%