

FINANCIAL INDICATORS

Description	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
i) Operating Income (Rs. Crores)	1574.90	1773.59	1861.61	1940.76	2313.74
ii) Operating Expenditure (Rs. Crores)	1297.85	1388.89	1398.60	1396.74	1532.32
iii) Operating Surplus (Rs. Crores)	(+)277.05	(+)384.70	(+)463.01	(+)544.02	781.42
iv) Net Surplus (Rs. Crores)	(-) 70.23	(-) 68.46	(-) 243.22	(-)169.02	(-) 164.92
v) Operating Ratio (%)	82.41%	78.31%	75.13%	71.97%	66.23%