

FINANCIAL INDICATORS

| Description | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|---|------------|------------|-----------|-----------|------------|
| i) Operating Income (Rs. Crores) | 1548.65 | 1242.24 | 1574.90 | 1773.59 | 1861.61 |
| ii) Operating Expenditure (Rs. Crores) | 1109.53 | 1171.99 | 1297.85 | 1388.89 | 1398.60 |
| iii) Operating Surplus (Rs. Crores) | (+) 439.12 | (+)70.25 | (+)277.05 | (+)384.70 | (+)463.01 |
| iv) Net Surplus (Rs. Crores) | (+) 138.24 | (-) 298.22 | (-) 70.23 | (-) 68.46 | (-) 243.22 |
| v) Operating Ratio (%) | 71.64% | 94.34% | 82.41% | 78.31% | 75.13% |