





HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April 2017 - February 2018 vis-à-vis April 2016 - February 2017

	[In '000 tonnes]			
	April - February 2017-18	April - February 2016-17	Absolute Rise/Fall	% Rise/ Fall
1. CARGO TRAFFIC:				
KDS	15699	15137	562	3.71
HDC	36341	30397	5944	19.55
КоРТ	52040	45534	6506	14.29
2. <u>CONTAINER TRAFFIC</u> :				
KDS (I) (in TEUs)	583171	579398	3773	0.65
(II) (In '000 tonnes)	8913	8963	-50	-0.56
HDC (I) (in TEUs)	140622	117648	22974	19.53
(II) (In '000 tonnes)	2455	1776	679	38.23
KoPT(I) (in TEUs)	723793	697046	26747	3.84
(II) (In '000 tonnes)	11368	10739	629	5.86
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS</u> :				
(a) POL (Product)	708	687	21	3.06
(b) Vegetable Oil	568	474	94	19.83
(c) Timber	179	258	-79	-30.62
(d) Pulses	1750	1139	611	53.64
(e) Iron & Steel	53	60	-7	-11.67
(f) Other Cargo	12441	12519	<u>-78</u>	<u>-0.62</u>
KDS (Total)	<u>15699</u>	<u>15137</u>	<u>562</u>	<u>3.71</u>
3.2 HDC:				
(a) POL (Crude)	285	542	-257	-47.42
(b) POL (Product)	4738	3555	1183	33.28
(c) LPG	2181	1849	332	17.96
(d) Thermal Coal	1967	1617	350	21.65
(e) Iron Ore	1489	926	563	60.80
(f) Coking Coal	6458	5053	1405	27.81
(g) Iron & Steel	701	588	113	19.22
(h) Other Liq. Cargo (incl.V.oil)	4599	3968	631	15.90
(i) Other Cargo	13923	12299	<u>1624</u>	13.20
HDC (Total)	36341	30397	<u>5944</u>	<u>19.55</u>
	<u> </u>	<u> </u>	<u> </u>	23,000
4. NUMBER OF SHIP CALLS:	April - February	April - February	Rise/Fall	
	2017-18	2016-17	Absolute	%
A. KDS	1231	1233	-2	-0.16
B. HDC	2116	1878	238	12.67
C. KoPT	3347	3111	236	7.59

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- ➤ In April-February 2017-18, KoPT handled 52.040 million tonnes (mt) of cargo vis-a-vis 45.534 mt in Apr-Feb. 2016-17 having a high growth of 14.29% against 4.97% growth achieved by Major Ports. HDC handled 36.341 mt vis-a vis 30.397 mt recording a very high growth of 19.55% highest among Indian Major Ports. KDS handled 15.699 mt vis-a vis 15.137 mt having a growth of 3.71%.
- ➤ KoPT registered growth in Apr-Feb'17-18 vis-a-vis Apr-Feb'16-17 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Sulphur, Limestone, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Metallurgical Coke, Iron & Steel, Pulse, Rice, Cement Clinker, Gypsum, IVW traffic, Containers etc.

B. Container Traffic:

- **KoPT handled 7,23,793 TEUs in** Apr-Feb'17-18 vis-à-vis 6,97,046 TEUs in Apr-Feb'16-17 (3.84% growth).
- ➤ KDS handled 5,83,171 TEUs in Apr-Feb'17-18 vis-a-vis 5,79,398 TEUs in Apr-Feb'16-17 (0.65% growth), while HDC handled 1,40,622 TEUs vis-a-vis 1,17,648 TEUs in Apr-Feb'16-17 recording a high growth of 19.53%.

C. Comparative Performance:

- ➤ In Apr-Feb'17-18, KoPT handled 52.040 mt traffic vis-a-vis 45.534 mt in Apr-Feb'16-'17, recording 3rd highest growth (14.29%) among Major Ports, much higher than average growth of 4.97% clocked by Major Ports. HDC of KoPT registered a very high growth of 19.55%, which is highest among Indian Major Ports.
- ➤ KoPT ranked 1st in Coking/Other Coal, 2nd in Other Liquids and 3rd in Container among Major Ports.
- > KoPT ranked 6th in cargo handling among Indian Major Ports.

D. Ship Traffic:

➤ In Apr-Feb'17-18, KoPT handled 3347 vessels vis-à-vis 3111 vessels in Apr-Feb'16-17 recording 7.59% growth. Number of vessels handled at KoPT in Apr-Feb'17-18 was the highest among Indian Major Ports.

E. Railway Traffic:

➤ In Apr-Feb'17-'18, KoPT handled 24.94 mt rail-borne traffic (KDS – 5.21 mt, HDC – 19.73 mt) vis-a-vis 23.33 mt (KDS – 5.07 mt, HDC – 18.26 mt) in Apr-Feb'16-'17 (6.90% growth). At KDS, 1378 trains were received and 1215 were despatched; at HDC, 3876 trains were received and 3845 despatched.

F. Major Achievements:

- ➤ Pension Adalat 2018 was inaugurated by Chairman, KoPT for streamlining the pension administration with PPO books being given to the superannuating employees on their last working days and pensions getting directly disbursed to their respective bank accounts.
- ➤ Kolkata Port Trust has embarked on a mission to showcase the historic heritage marked in the various land and water marks of the river-port-city in terms of physical artefacts /towers /bridges /ghats etc.
- ➤ Hon'ble Union Minister of State for RT & H, S, C & F, during his visit to KoPT on 11 & 12.1.18, flagged off the new modern Survey Launch River Pearl 1, acquired by KoPT recently. The launch is registered under MS Act and can ply upto the southern limit of the port in the sea. She is fitted with latest hydrographic survey equipment and software for online data acquisition and processing.
- Floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) became operational since 22.12.17. The floating jetty at HDC will be operational by Mar'18 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.
- ➤ On 20.12.17, SAIL and Central Marketing Organisation (CMO) flagged off the 1st consignment of TMT bars from KoPT by barge for 'Maitree Super Thermal Power Project', an Indo-Bangladesh Joint Venture. The consignment was to be offloaded at Mongla Port for transportation by road to the project site.
- ➤ On 25.12.17, Chairman announced that West Bengal Wasteland Development Corporation has been roped in for developing 7,000 sqm land inside NSD to turn **KoPT's port area into a green one**. Earlier on 21.09.17, Chairman KoPT inaugurated various **reconstruction/development works at NSD** under **Swachh Bharat Abhiyan**. KoPT recently commissioned two **rooftop solar plants** totalling 140 kilowatts and plans to conduct **energy audits**.
- ➤ Dutch Plaque **Mai Baap Memorial** was unveiled at Suriname Ghat on 25.11.17, in presence of Ambassadors of the Netherlands, Suriname and Chairman, KoPT commemorating departure of Indian indentured labours to the then Dutch colony in South America.
- ➤ On 23.11.17, a Flag Off ceremony was held for the first ever Ro-Ro export shipment of 240 Trucks to Mongla Port of Bangladesh through KDS of KoPT by M.V. IDM Doodle.
- ➤ HDC received two National Safety Awards for 2015 on 17.9.17 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore / on-board operations. HDC secured 1st position and KDS 4th in Swachh Bharat Mission 2017 among Major Ports. KoPT was awarded the Official Language Award on 12.08.17 by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.

- ➤ Record highest traffic of 1,21,941 mt of cargo handled in a single day at HDC on 10.1.18 surpassing the previous highest of 1,17,115 mt handled on 25.9.17 (excluding POL & export coastal coal).
- > After a long time, on 27.06.2017 a Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft.
- ➤ IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017. To create seamless and cost effective transport infrastructure, IWAI moved 2000 tonnes of Fly Ash on 13.12.17 from Kolkata to Narayanganj, Bangladesh through NW-1 & Indo-Bangladesh Protocol Route.
- ➤ 4229 vessels (2116 inward; 2113 outward) have passed through Eden channel in Apr-Feb'17-'18 to/from Haldia.