



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April -December 2017 vis-à-vis April - December 2016

[In '000 tonnes]

	April - December 2017	April - December 2016	Absolute Rise/Fall	% Rise/ Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	12548	12312	236	1.92
HDC	29234	24844	4390	17.67
KoPT	41782	37156	4626	12.45
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	478955	480226	-1271	-0.26
(II) (In '000 tonnes)	7358	7365	-7	-0.10
HDC (I) (in TEUs)	117087	88872	28215	31.75
(II) (In '000 tonnes)	2016	1242	774	62.32
KoPT(I) (in TEUs)	596042	569098	26944	4.73
(II) (In '000 tonnes)	9374	8607	767	8.91
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	557	564	-7	-1.24
(b) Vegetable Oil	490	413	77	18.64
(c) Timber	90	223	-133	-59.64
(d) Pulses	1450	974	476	48.87
(e) Iron & Steel	35	56	-21	-37.50
(f) Other Cargo	9926	10082	-156	-1.55
<u>KDS (Total)</u>	<u>12548</u>	<u>12312</u>	<u>236</u>	<u>1.92</u>
3.2 <u>HDC:</u>				
(a) POL (Crude)	285	508	-223	-43.90
(b) POL (Product)	4038	2735	1303	47.64
(c) LPG	1688	1515	173	11.42
(d) Thermal Coal	1515	1210	305	25.21
(e) Iron Ore	1295	569	726	127.59
(f) Coking Coal	5095	4472	623	13.93
(g) Iron & Steel	536	361	175	48.48
(h) Other Liq. Cargo (incl.V.oil)	3777	3302	475	14.39
(i) Other Cargo	11005	10172	833	8.19
<u>HDC (Total)</u>	<u>29234</u>	<u>24844</u>	<u>4390</u>	<u>17.67</u>
4. NUMBER OF SHIP CALLS:	April - December 2017	April - December 2016	Rise/Fall	
			Absolute	%
A. KDS	990	998	-8	-0.80
B. HDC	1734	1518	216	14.23
C. KoPT	2724	2516	208	8.27

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- In April-December 2017-18, KoPT handled **41.782 million tonnes (mt) of cargo** vis-a-vis 37.156 mt in Apr-Dec. 2016 -17 registering a high growth of **12.45%**. HDC handled **29.234 mt** vis-a vis 24.844 mt and recorded a very high growth of **17.7%**. KDS handled **12.548 mt in Apr-Dec'17** w.r.t 12.312 mt in Apr-Dec'16 (2% growth).
- KoPT registered growth in Apr-Dec'17 vis-a-vis Apr-Dec'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Iron & Steel, Pulse, Cement Clinker, IVW traffic, Containers etc.

B. Container Traffic:

- KoPT handled **5,96,042 TEUs** in Apr-Dec'17 vis-à-vis 5,69,098 TEUs in Apr-Dec'16 registering 8.91% growth.
- KDS handled **4,78,955 TEUs in Apr-Dec'17** while HDC handled **1,17,087 TEUs** vis-a-vis 88,872 TEUs in Apr-Dec'16 recording a very high growth of **31.75%**.

C. Comparative Performance:

- In Apr-Dec'17, KoPT handled **41.782 mt** traffic vis-a-vis 37.156 mt in Apr-Dec'16, recording **3rd highest growth (12.45%)** among Indian Major Ports, much higher than average growth of 3.64% clocked by Major Ports.
- KoPT ranked **2nd** both in Coking/Other Coal and Other Liquids and **3rd** in Container among Major Ports.
- KoPT ranked **6th** in cargo handling among Indian Major Ports.

D. Ship Traffic:

- In Apr-Dec'17, KoPT handled **2724 ships** vis-à-vis 2516 vessels in Apr-Dec'16 recording **8.27% growth**. Number of vessels handled at KoPT in Apr-Dec'17 was the highest among Indian Major Ports.

E. Railway Traffic:

- In Apr-Dec'17, KoPT handled **20.19 mt rail-borne traffic** (KDS – 4.29 mt, HDC – 15.90 mt). At KDS, **1119** trains were received and **991** were despatched; at HDC, **3106** trains were received and **3074** were despatched.

F. Major Achievements:

- **Floating crane facility at Sagar** (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) became operational since 22.12.17. The floating jetty at HDC will be operational by Feb'18 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.
- On 20.12.17, SAIL and Central Marketing Organisation (CMO) flagged off the **1st** consignment of TMT bars from KoPT by barge for '**Maitree Super Thermal Power Project**', an Indo-Bangladesh Joint Venture. The consignment was to be offloaded at Mongla Port for transportation by road to the project site.
- On 25.12.17, Chairman announced that West Bengal Wasteland Development Corporation has been roped in for developing 7,000 sqm land inside NSD to turn **KoPT's port area into a green one**. Earlier on 21.09.17, Chairman KoPT inaugurated various **reconstruction/development works at NSD under Swachh Bharat Abhiyan**. KoPT recently commissioned two **rooftop solar plants** totalling 140 kilowatts and plans to conduct **energy audits**.
- Dutch Plaque **Mai Baap Memorial** was unveiled at Suriname Ghat on 25.11.17, in presence of Ambassadors of the Netherlands, Suriname and Chairman, KoPT commemorating departure of Indian indentured labours to the then Dutch colony in South America.
- On 23.11.17, a Flag Off ceremony was held for the first ever Ro-Ro export shipment of 240 Trucks to Mongla Port of Bangladesh through KDS of KoPT by M.V. IDM Doodle.
- On 20.11.2017 KoPT acquired a new modern survey launch on hire for 7 years. She is registered under MS Act and can ply upto the southern limit of the port in the sea. She is fitted with latest hydrographic survey equipment and software for online data acquisition and processing.
- **HDC received two National Safety Awards for 2015** on 17.9.17 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore / on-board operations. **HDC secured 1st position** and **KDS 4th** in **Swachh Bharat Mission 2017** among Major Ports. **KoPT was awarded the Official Language Award on 12.08.17** by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- **Record highest traffic of 1,17,115 mt handled in a single day at HDC** on 25.9.17 surpassing the previous highest of 1,14,108 mt handled on 29.7.17(excluding POL & export coastal coal).
- After a long time, on 27.06.2017 a **Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft**.
- KoPT Online Grievance Window is functional for stakeholders/port users, and all departments w.e.f. 9.5.17.
- IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017. To create seamless and cost effective transport infrastructure, IWAI moved 2000 tonnes of Fly Ash on 13.12.17 from Kolkata to Narayanganj, Bangladesh through NW-1 & Indo-Bangladesh Protocol Route.
- 3468 vessels (1734 inward; 1734 outward) have passed through Eden channel in Apr-Dec'17 to/from Haldia.