





# HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period: April -December 2017 vis-à-vis April - December 2016

April - December 2016   Absolute Rise/Fall   % Rise/Fall	[In '000 tonnes]					
KDS   12548   12312   236   1.92     HDC   29234   24844   4390   17.67     KOPT   41782   37156   4626   12.45     CONTAINER TRAFFIC:   KDS (I) (in TEUs)   478955   480226   -1271   -0.26     (II) (In '000 tonnes)   7358   7365   -7   -0.10     HDC (I) (in TEUs)   117087   88872   28215   31.75     (II) (In '000 tonnes)   2016   1242   774   62.32     KOPT(I) (in TEUs)   596042   569098   26944   4.73     (II) (In '000 tonnes)   9374   8607   767   8.91     3. COMMODITYWISE GROWTH:		_	_			
KDS   12548   12312   236   1.92     HDC   29234   24844   4390   17.67     KOPT   41782   37156   4626   12.45     CONTAINER TRAFFIC:   KDS (I) (in TEUs)   478955   480226   -1271   -0.26     (II) (In '000 tonnes)   7358   7365   -7   -0.10     HDC (I) (in TEUs)   117087   88872   28215   31.75     (II) (In '000 tonnes)   2016   1242   774   62.32     KOPT(I) (in TEUs)   596042   569098   26944   4.73     (II) (In '000 tonnes)   9374   8607   767   8.91     3. COMMODITYWISE GROWTH:	1. CARGO TRAFFIC:					
CONTAINER TRAFFIC:   KDS (1) (in TEUS)		12548	12312	236	1.92	
2. CONTAINER TRAFFIC:         478955         480226         -1271         -0.26           KDS (I) (in TEUs)         117087         88872         28215         31.75           (II) (in '000 tonnes)         12016         1242         774         62.32           KoPT(I) (in TEUs)         596042         569098         26944         4.73           (II) (in '000 tonnes)         9374         8607         767         8.91           3. COMMODITYWISE GROWTH:           3.1 KDS:         (a) POL (Product)         557         564         -7         -1.24           (b) Vegetable Oil         490         413         77         18.64           (c) Timber         90         223         -133         -59.64           (d) Pulses         1450         974         476         48.87           (e) Iron & Steel         35         56         -21         -37.50           (f) Other Cargo         9926         10082         -156         -1.55           KDS (Total)         12548         12312         236         192           3.2 HDC:         (a) POL (Product)         4038         2735         1303         47.64           (e) LPG         1688         1515 <td>HDC</td> <td>29234</td> <td>24844</td> <td>4390</td> <td>17.67</td>	HDC	29234	24844	4390	17.67	
KDS (I) (in TEUs)	KoPT	41782	37156	4626	12.45	
Cill (ln '000 tonnes)	2. <u>CONTAINER TRAFFIC</u> :					
HDC (I) (in TEUs)	KDS (I) (in TEUs)	478955	480226	-1271	-0.26	
Common	(II) (In '000 tonnes)	7358	7365	-7	-0.10	
Source	HDC (I) (in TEUs)	117087	88872	28215	31.75	
Section   Sect	(II) (In '000 tonnes)	2016	1242	774	62.32	
3. COMMODITYWISE GROWTH:  3.1 KDS: (a) POL (Product) (b) Vegetable Oil (c) Timber (d) Pulses (e) Iron & Steel (f) Other Cargo (f) Other Cargo (h) POL (Product) (b) Vegetable Oil (c) Iron & Steel (d) Pulses (e) Iron & Steel (f) Other Cargo (f) Other Cargo (f) Other Cargo (g) POL (Product) (h) POL (P	KoPT(I) (in TEUs)	596042	569098	26944	4.73	
3.1 KDS: (a) POL (Product) (b) Vegetable Oil (c) Timber       557       564       -7       -1.24         (b) Vegetable Oil (c) Timber       490       413       77       18.64         (c) Timber       90       223       -133       -59.64         (d) Pulses       1450       974       476       48.87         (e) Iron & Steel       35       56       -21       -37.50         (f) Other Cargo       9926       10082       -156       -1.55         KDS (Total)       12548       12312       236       1.92         3.2 HDC:       3POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq, Cargo (incl.V.oil)       3777       3302       475       14.39	(II) (In '000 tonnes)	9374	8607	767	8.91	
(a) POL (Product)         557         564         -7         -1.24           (b) Vegetable Oil         490         413         77         18.64           (c) Timber         90         223         -133         -59.64           (d) Pulses         1450         974         476         48.87           (e) Iron & Steel         35         56         -21         -37.50           (f) Other Cargo         9926         10082         -156         -1.55           KDS (Total)         12548         12312         236         1.92           3.2 HDC:         (a) POL (Crude)         285         508         -223         -43.90           (b) POL (Product)         4038         2735         1303         47.64           (c) LPG         1688         1515         173         11.42           (d) Thermal Coal         1515         1210         305         25.21           (e) Iron Ore         1295         569         726         127.59           (f) Coking Coal         5095         4472         623         13.93           (g) Iron & Steel         536         361         175         48.48           (h) Other Cargo         11005         10172	3. <u>COMMODITYWISE GROWTH:</u>					
(b) Vegetable Oil       490       413       77       18.64         (c) Timber       90       223       -133       -59.64         (d) Pulses       1450       974       476       48.87         (e) Iron & Steel       35       56       -21       -37.50         (f) Other Cargo       9926       10082       -156       -1.55         KDS (Total)       12548       12312       236       1.92         3.2 HDC:       (a) POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       <	3.1 <u>KDS</u> :					
(c) Timber       90       223       -133       -59.64         (d) Pulses       1450       974       476       48.87         (e) Iron & Steel       35       56       -21       -37.50         (f) Other Cargo       9926       10082       -156       -1.55         KDS (Total)       12548       12312       236       1.92         3.2 HDC:         (a) POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl. V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         4. NUMBER OF S	(a) POL (Product)	557	564	-7	-1.24	
(d) Pulses       1450       974       476       48.87         (e) Iron & Steel       35       56       -21       -37.50         (f) Other Cargo       9926       10082       -156       -1.55         KDS (Total)       12548       12312       236       1.92         3.2 HDC:       (a) POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         4. NUMBER OF SHIP CALLS:       April - December 2016       Absolute       %         A. KDS       990	(b) Vegetable Oil	490	413	77	18.64	
(e) Iron & Steel (f) Other Cargo KDS (Total)  3.2 HDC: (a) POL (Crude) (b) POL (Product) (c) LPG (d) Thermal Coal (e) Iron Ore (l) Iron Ore (l) Iron Ore (l) Iron & Steel (l) Total (l) Iron & Steel (l) Polic (Iron Ore (l) Iron Ore (l) Iron Ore (l) Iron & Steel (l) Iron & Iron (l) Iron (l	(c) Timber	90	223	-133	-59.64	
(f) Other Cargo KDS (Total)       9926 12548       10082 12312       -156 236       -1.55 1.92         3.2 HDC:       (a) POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         4. NUMBER OF SHIP CALLS:       April - December 2016       Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(d) Pulses	1450	974	476	48.87	
State	(e) Iron & Steel	35	56	-21	-37.50	
3.2 HDC:   (a) POL (Crude)   285   508   -223   -43.90     (b) POL (Product)   4038   2735   1303   47.64     (c) LPG   1688   1515   173   11.42     (d) Thermal Coal   1515   1210   305   25.21     (e) Iron Ore   1295   569   726   127.59     (f) Coking Coal   5095   4472   623   13.93     (g) Iron & Steel   536   361   175   48.48     (h) Other Liq. Cargo (incl. V.oil)   3777   3302   475   14.39     (i) Other Cargo   11005   10172   833   8.19     HDC (Total)   29234   24844   4390   17.67      A. NUMBER OF SHIP CALLS:   April - December 2016   Absolute   %    A. KDS   990   998   -8   -0.80     B. HDC   1734   1518   216   14.23	(f) Other Cargo	<u>9926</u>	<u>10082</u>	<u>-156</u>	<u>-1.55</u>	
(a) POL (Crude)       285       508       -223       -43.90         (b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	<u>KDS (Total)</u>	<u>12548</u>	<u>12312</u>	<u>236</u>	<u>1.92</u>	
(b) POL (Product)       4038       2735       1303       47.64         (c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         4. NUMBER OF SHIP CALLS:       April - December 2016       Rise/Fall       Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	3.2 <u>HDC</u> :					
(c) LPG       1688       1515       173       11.42         (d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         4. NUMBER OF SHIP CALLS:       April - December 2016       Rise/Fall         Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(a) POL (Crude)	285	508	-223	-43.90	
(d) Thermal Coal       1515       1210       305       25.21         (e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo       11005       10172       833       8.19         HDC (Total)       29234       24844       4390       17.67         4. NUMBER OF SHIP CALLS:       April - December 2016       Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(b) POL (Product)	4038	2735	1303	47.64	
(e) Iron Ore       1295       569       726       127.59         (f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo HDC (Total)       11005       10172       833       8.19         29234       24844       4390       17.67            4. NUMBER OF SHIP CALLS:       April - December 2016       Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(c) LPG	1688	1515	173	11.42	
(f) Coking Coal       5095       4472       623       13.93         (g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo HDC (Total)       11005 29234       10172 833 8.19       833 8.19       17.67         4. NUMBER OF SHIP CALLS:       April - December 2016       Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(d) Thermal Coal	1515	1210	305	25.21	
(g) Iron & Steel       536       361       175       48.48         (h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo HDC (Total)       11005       10172       833       8.19         4. NUMBER OF SHIP CALLS:       April - December 2016       April - December 2016       Rise/Fall Absolute         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(e) Iron Ore	1295	569	726	127.59	
(h) Other Liq. Cargo (incl.V.oil)       3777       3302       475       14.39         (i) Other Cargo HDC (Total)       11005       10172       833       8.19         4. NUMBER OF SHIP CALLS:       April - December 2017       April - December 2016       Rise/Fall Absolute       %         A. KDS       990       998       -8       -0.80         B. HDC       1734       1518       216       14.23	(f) Coking Coal	5095	4472	623	13.93	
(i) Other Cargo HDC (Total)       11005 29234       10172 24844       833 4390       8.19 17.67         4. NUMBER OF SHIP CALLS:       April - December 2017       April - December 2016       Rise/Fall Absolute       %         A. KDS B. HDC       990 998 998 998 998 998 14.23       -8 -0.80 14.23	(g) Iron & Steel	536	361	175	48.48	
HDC (Total)   29234   24844   4390   17.67	(h) Other Liq. Cargo (incl.V.oil)	3777	3302	475	14.39	
4. NUMBER OF SHIP CALLS: April - December 2016 April - December 2016 Absolute %  A. KDS 990 998 -8 -0.80 B. HDC 1734 1518 216 14.23	(i) Other Cargo	<u>11005</u>	<u>10172</u>	<u>833</u>	<u>8.19</u>	
2017         2016         Absolute         %           A. KDS         990         998         -8         -0.80           B. HDC         1734         1518         216         14.23	<u>HDC (Total)</u>	<u>29234</u>	<u>24844</u>	<u>4390</u>	<u>17.67</u>	
2017         2016         Absolute         %           A. KDS         990         998         -8         -0.80           B. HDC         1734         1518         216         14.23	4. NUMBER OF SHIP CALLS:	-	_	Rise/Fall		
<b>B. HDC</b> 1734 1518 216 14.23						
<b>B. HDC</b> 1734 1518 216 14.23	A. KDS	990	998	-8	-0.80	
$oldsymbol{ol}oldsymbol{oldsymbol{oldsymbol{ol{ol}}}}}}}}}}}}}}}}}}}$	C. KoPT	2724	2516	208	8.27	

## 5. PERFORMANCE HIGHLIGHTS

#### A. Cargo Traffic:

- ➤ In April-December 2017-18, KoPT handled 41.782 million tonnes (mt) of cargo vis-a-vis 37.156 mt in Apr-Dec. 2016 -17 registering a high growth of 12.45%. HDC handled 29.234 mt vis-a vis 24.844 mt and recorded a very high growth of 17.7%. KDS handled 12.548 mt in Apr-Dec'17 w.r.t 12.312 mt in Apr-Dec'16 (2% growth).
- ➤ KoPT registered growth in Apr-Dec'17 vis-a-vis Apr-Dec'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Iron & Steel, Pulse, Cement Clinker, IVW traffic, Containers etc.

#### **B.** Container Traffic:

- ➤ KoPT handled 5,96,042 TEUs in Apr-Dec'17 vis-à-vis 5,69,098 TEUs in Apr-Dec'16 registering 8.91% growth.
- > KDS handled 4,78,955 TEUs in Apr-Dec'17 while HDC handled 1,17,087 TEUs vis-a-vis 88,872 TEUs in Apr-Dec'16 recording a very high growth of 31.75%.

### **C. Comparative Performance:**

- ➤ In Apr-Dec'17, **KoPT** handled **41.782 mt** traffic vis-a-vis 37.156 mt in Apr-Dec'16, **recording 3<sup>rd</sup> highest growth** (**12.45%**) **among Indian Major Ports, much higher** than average growth of 3.64% clocked by Major Ports.
- ➤ KoPT ranked 2<sup>nd</sup> both in Coking/Other Coal and Other Liquids and 3<sup>rd</sup> in Container among Major Ports.
- ➤ KoPT ranked 6<sup>th</sup> in cargo handling among Indian Major Ports.

#### D. Ship Traffic:

➤ In Apr-Dec'17, KoPT handled 2724 ships vis-à-vis 2516 vessels in Apr-Dec'16 recording 8.27% growth. Number of vessels handled at KoPT in Apr-Dec'17 was the highest among Indian Major Ports.

### E. Railway Traffic:

➤ In Apr-Dec'17, KoPT handled 20.19 mt rail-borne traffic (KDS – 4.29 mt, HDC – 15.90 mt). At KDS, 1119 trains were received and 991were despatched; at HDC, 3106 trains were received and 3074 were despatched.

## F. Major Achievements:

- ➤ Floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.02 MMTPA) became operational since 22.12.17. The floating jetty at HDC will be operational by Feb'18 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.
- ➤ On 20.12.17, SAIL and Central Marketing Organisation (CMO) flagged off the 1<sup>st</sup> consignment of TMT bars from KoPT by barge for 'Maitree Super Thermal Power Project', an Indo-Bangladesh Joint Venture. The consignment was to be offloaded at Mongla Port for transportation by road to the project site.
- ➤ On 25.12.17, Chairman announced that West Bengal Wasteland Development Corporation has been roped in for developing 7,000 sqm land inside NSD to turn **KoPT's port area into a green one**. Earlier on 21.09.17, Chairman KoPT inaugurated various **reconstruction/development works at NSD** under **Swachh Bharat Abhiyan**. KoPT recently commissioned two **rooftop solar plants** totalling 140 kilowatts and plans to conduct **energy audits**.
- ➤ Dutch Plaque **Mai Baap Memorial** was unveiled at Suriname Ghat on 25.11.17, in presence of Ambassadors of the Netherlands, Suriname and Chairman, KoPT commemorating departure of Indian indentured labours to the then Dutch colony in South America.
- ➤ On 23.11.17, a Flag Off ceremony was held for the first ever Ro-Ro export shipment of 240 Trucks to Mongla Port of Bangladesh through KDS of KoPT by M.V. IDM Doodle.
- ➤ On 20.11.2017 KoPT acquired a new modern survey launch on hire for 7 years. She is registered under MS Act and can ply upto the southern limit of the port in the sea. She is fitted with latest hydrographic survey equipment and software for online data acquisition and processing.
- ➤ HDC received two National Safety Awards for 2015 on 17.9.17 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore / on-board operations. HDC secured 1<sup>st</sup> position and KDS 4<sup>th</sup> in Swachh Bharat Mission 2017 among Major Ports. KoPT was awarded the Official Language Award on 12.08.17 by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.
- ➤ Record highest traffic of 1,17,115 mt handled in a single day at HDC on 25.9.17 surpassing the previous highest of 1,14,108 mt handled on 29.7.17(excluding POL & export coastal coal).
- ➤ After a long time, on 27.06.2017 a Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft.
- > KoPT Online Grievance Window is functional for stakeholders/port users, and all departments w.e.f. 9.5.17.
- ➤ IWAI vessels are carrying **cement consignments from Haldia to Patna through NW-1** since 3.4.2017. To create seamless and cost effective transport infrastructure, IWAI moved 2000 tonnes of Fly Ash on 13.12.17 from Kolkata to Narayanganj, Bangladesh through NW-1 & Indo-Bangladesh Protocol Route.
- ➤ 3468 vessels (1734 inward; 1734 outward) have passed through Eden channel in Apr-Dec'17 to/from Haldia.