



HIGHLIGHTS OF PERFORMANCE OF KOLKATA PORT TRUST

Period : April - October 2017 vis-à-vis April -October 2016

[In '000 tonnes]

	April - October 2017	April - October 2016	Absolute Rise/Fall	% Rise/ Fall
1. <u>CARGO TRAFFIC:</u>				
KDS	9840	9480	360	3.80
HDC	22294	19111	3183	16.66
KoPT	32134	28591	3543	12.39
2. <u>CONTAINER TRAFFIC:</u>				
KDS (I) (in TEUs)	367983	375893	-7910	-2.10
(II) (In '000 tonnes)	5652	5774	-122	-2.11
HDC (I) (in TEUs)	86100	58341	27759	47.58
(II) (In '000 tonnes)	1524	859	665	77.42
KoPT(I) (in TEUs)	454083	434234	19849	4.57
(II) (In '000 tonnes)	7176	6633	543	8.19
3. <u>COMMODITYWISE GROWTH:</u>				
3.1 <u>KDS:</u>				
(a) POL (Product)	443	449	-6	-1.34
(b) Vegetable Oil	398	324	74	22.84
(c) Timber	81	130	-49	-37.69
(d) Pulses	1185	701	484	69.04
(e) Iron & Steel	25	39	-14	-35.90
(f) <u>Other Cargo</u>	<u>7708</u>	<u>7837</u>	<u>-129</u>	<u>-1.65</u>
<u>KDS (Total)</u>	<u>9840</u>	<u>9480</u>	<u>360</u>	<u>3.80</u>
3.2 <u>HDC:</u>				
(a) POL (Crude)	285	444	-159	-35.81
(b) POL (Product)	3191	2146	1045	48.70
(c) LPG	1276	1150	126	10.96
(d) Thermal Coal	1067	831	236	28.40
(e) Iron Ore	982	263	719	273.38
(f) Coking Coal	3763	3517	246	6.99
(g) Iron & Steel	412	215	197	91.63
(h) Other Liq. Cargo (incl. V.oil)	2922	2503	419	16.74
(i) <u>Other Cargo</u>	<u>8396</u>	<u>8042</u>	<u>354</u>	<u>4.40</u>
<u>HDC (Total)</u>	<u>22294</u>	<u>19111</u>	<u>3183</u>	<u>16.66</u>
4. NUMBER OF SHIP CALLS:			Rise/Fall	
	April - October 2017	April - October 2016	Absolute	%
A. KDS	758	774	-16	-2.07
B. HDC	1328	1159	169	14.58
C. KoPT	2086	1933	153	7.92

5. PERFORMANCE HIGHLIGHTS

A. Cargo Traffic:

- **In April-October 2017-18, KoPT handled 32.134 million tonnes (mt) of cargo vis-a-vis 28.591 mt in Apr-Oct'16-17 registering a high growth of 12.39%. HDC handled 22.294 mt vis-a-vis 19.111 mt and recorded a very high growth of 16.66%. KDS handled 9.84 mt in April-Oct'17 w.r.t 9.48 mt in April-Oct'16 (3.8% growth).**
- **KoPT registered growth in Apr-Oct'17 vis-a-vis Apr-Oct'16 in respect of POL (Product), LPG, Vegetable Oil, Other Liquids, Iron Ore, Manganese Ore, Other Ore, Fertilizer, Raw Materials for Fertilizer, Fly Ash, Thermal Coal, Coking Coal, Petroleum Coke, Iron & Steel, Pulse, Cement Clinker, Containers etc.**

B. Container Traffic:

- **KoPT handled 4,54,083 TEUs in Apr-Oct'17 vis-à-vis 4,34,234 TEUs in Apr-Oct'16 registering 4.57% growth.**
- **KDS handled 3,67,983 TEUs in Apr-Oct'17 while HDC handled 86,100 TEUs vis-a-vis 58,341 TEUs in Apr-Oct'16 recording a very high growth of 47.58%.**

C. Comparative Performance:

- **During Apr-Oct'17, KoPT handled 32.134 mt traffic vis-a-vis 28.591 mt during previous year, recording a high growth of 12.39% which is much higher than the average growth rate of 3.27% clocked by Indian Major Ports.**
- **KoPT ranked 2nd both in Coking / Other Coal and Other Liquid Cargo handling among Indian Major Ports.**
- **KoPT ranked 6th in cargo handling among Indian Major Ports.**

D. Ship Traffic:

- **In Apr-Oct'17, KoPT handled 2086 ships vis-à-vis 1933 vessels in Apr-Oct'16 recording 7.92% growth. Number of vessels handled at KoPT in Apr-Oct'17 was the highest among Indian Major Ports.**

E. Railway Traffic:

- **In Apr-Oct'17, KoPT handled 15.00 mt rail-borne traffic (KDS – 3.26 mt, HDC – 11.74 mt). At KDS, 856 trains were received and 744 were despatched; at HDC, 2315 trains were received and 2278 were despatched.**

F. Major Events / Achievements:

- **Shri Vinit Kumar, I.R.S.E.E., having taken over charge as Chairman, KoPT on 9.10.17, met stakeholders of KoPT in the Trade Meets held on 24.10.17 and 30.10.17.**
- **The 1st Sub-committee of the Parliamentary Official Language Committee visited Kolkata from 26th to 27th Oct'17.**
- **HDC bagged two National Safety Awards for 2015 based on Accident Free Year & Lowest Average Frequency Rate for both on-shore and on-board operations. Deputy Chairman, HDC, received the awards from the Hon'ble Minister, Labour & Employment, in New Delhi on 17.9.2017 on behalf of HDC.**
- **HDC of Kolkata Port secured 1st position and KDS 4th in Swachh Bharat Mission 2017 among the Major Ports. Swachhta Abhiyan was observed at KoPT on 17.9.17 with enthusiastic participation. On 21.09.17, Chairman, KoPT inaugurated various reconstruction / development works under Swachh Bharat Abhiyan at NSD.**
- **Record highest traffic of 1,17,115 mt handled in a single day at HDC on 25.9.17 surpassing the previous highest of 1,14,108 mt handled on 29.7.17(excluding POL & export coastal coal).**
- **KoPT was awarded the Official Language Award on 12.08.2017 by Town Official Language Implementation Committee (PSUs), Kolkata, for distinctive implementation of Official Language Hindi.**
- **After a long time, on 27.06.2017 a Dry Bulk Carrier berthed inside impounded dock of HDC with 36,000 MT of Non-coking Coal at 8.3 mtrs. draft.**
- **Record performance of KDS railway despite ongoing RITES work; on 23.5.17, 6 trains were received and 7 despatched.**
- **KoPT Online Grievance Window for stakeholders/port users, initially opened for operational departments, extended to all departments w.e.f. 9.5.17.**
- **IWAI vessels are carrying cement consignments from Haldia to Patna through NW-1 since 3.4.2017.**
- **Eden channel is fully operational for movement of all ships to/from Haldia: 2653 vessels (1328 inward; 1325 outward) have passed through the channel in Apr-Oct'17.**
- **Commissioning of floating crane facility at Sagar (Cost Rs. 65.36 crore, capacity: 2.43 MMTPA) is slated to take place in Nov'17. The floating jetty at HDC (Cost Rs. 73 crore, capacity: 2.55 MMTPA) is expected to be operational by Dec'17 allowing barges to unload cargo from larger ships anchored at Sagar Island ensuring faster operations as the barges will not have to enter the port.**